## FILED<sup>2</sup>

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Missouri Public Service Commission

June 14, 2001

## VIA FEDERAL EXPRESS

Mr. Dale Hardy Roberts Secretary/Chief Regulatory Law Judge Missouri Public Service Commission 200 Madison, Suite 220 Jefferson City, MO 65101 RECEIVED<sup>3</sup>

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Records

Public Service Commission

GR-2001-396

Dear Mr. Roberts:

Enclosed for filing are an original and three copies of a PGA filing for Atmos Energy Corporation (Company). This filing reflects changes in the Company's RPGA, Regular Transition Cost, ACA, and Pipeline Refund factors for each of its three districts and will decrease annualized revenues by approximately (\$12,108,987) in the Southeast Missouri district, (\$2,714,921) in the Kirksville district and (\$1,964,570) in the Butler district (schedule attached). The changes in the factors are reflected on the "Adjustment Statement", 23<sup>rd</sup> Revised Sheet Number 16T which cancels the 22<sup>rd</sup> Revised Sheet Number 16T of the Company's tariffs.

The tariff sheet bears an issue date of June 14, 2001, and an effective date of July 1, 2001. An early review and approval would be greatly appreciated.

Sincerely

Mark A. Martin

Senior Analyst, Rate Administration

Enclosure

pc:

Office of Public Counsel

200101191

# Atmos Energy Corporation PGA Filing Effective July 1, 2001 Calculation of Annualized Increase/(Decrease) in Customer Billings

	Southeast Missouri				Kirksville		Butler			
Description	Firm	Interruptible	Transportation	Firm	Interruptible	Transportation	Fìrm	Interruptible	Transportation	
Total PGA Rate per Ccf:										
23 <sup>rd</sup> Revised Sheet 16T	\$0.79986	\$0.66080	\$0.00364	\$0.78998	\$0.62597	\$0.00176	\$0.67077	\$0.59591	\$0.00000	
22 <sup>nd</sup> Revised Sheet 16T	\$1.13726	\$0.99820	\$0.00364	\$1.07076	\$0.90675	\$0.00176	\$1.16519	\$1.09033	\$0.00000	
Increase/(Decrease)	(\$0.33740)	(\$0.33740)	\$0.00000	(\$0.28078)	(\$0.28078)	\$0.00000	(\$0.49442)	(\$0.49442)	\$0.00000	
Annual Ccf Usage	30,556,557	5,332,558	21,318,485	6,385,898	3,283,314	NA	3,375,311	598,173		
Annualized Increase/(Decrease)	(\$10,309,782)	(\$1,799,205)	\$0_	(\$1,793,032)	(\$921,889)	\$0	(\$1,668,821)	(\$295,749)	\$0	
Total District	(\$12,108,987)			(\$2,714,921)			(\$1,964,570)			

#### Atmos Energy Corporation RPGA History

Sheet	16T	Southeast	t Missouri Kirksville		Butler		
Revision	Effective	Firm	Interruptible	Firm	Interruptible	Firm	Interruptible
RPGA Histo	ne.					_	
23	7/1/01	\$0.74836	\$0.60531	¢o 75764	E0 00540	*******	
22	2/1/01	\$1.08576	\$0.94271	\$0,75761	\$0.60513	\$0.65341	\$0.58426
21	11/1/00	\$0.73132	\$0.58827	\$1.03839	\$0.88591	\$1.14783	\$1.07868
20	8/1/00	\$0.62323	-	\$0.73351	\$0.58103	\$0.69101	\$0.62186
19	4/1/00	\$0.44043	\$0.49367	\$0.60116	\$0.47825	\$0.57669	\$0.51570
18	2/1/00	\$0.44969	\$0.30991	\$0.41574	\$0.29195	\$0.38478	\$0.32266
17	11/1/99	\$0.44969 \$0.44969	\$0.33785	\$0.44260	\$0.30625	\$0.39684	\$0.33658
16	4/1/99		\$0.33785	\$0,44260	\$0.30625	\$0.39684	\$0.33658
15	11/1/98	\$0.37984	\$0.26075	\$0.34844	\$0.22583	\$0.31761	\$0.26049
14		\$0.42174	\$0.30100	\$0.38806	\$0.26546	\$0.36377	\$0.30171
	10/1/98	\$0.38546	\$0.28254	\$0.40977	\$0.24244	\$0.41865	\$0.34484
13	4/6/99	\$0.38546	\$0.28254	\$0.40977	\$0.24244	\$0.41865	\$0.34484
12	3/1/98	\$0.43850	\$0.33305	\$0.45833	\$0.29387	\$0.42625	\$0.35306
11	1/10/98	\$0.43850	\$0.33305	\$0,45833	\$0.29387	\$0.42625	\$0.35306
10	11/17/97	RPGA didn't incli	ude base cost of	gas			
Firm vs. Int.							
23	7/1/01	\$0.14305		\$0,15248		#n nen+=	
22	2/1/01	\$0.14305		\$0.15248		\$0.06915	
21	11/1/00	\$0.14305		\$0.15248		\$0.06915	
20	8/1/00	\$0,12956		\$0,12291		\$0,06915	
19	4/1/00	\$0.13052		\$0,12291		\$0.06099	
18	2/1/00	\$0.11184		\$0.12379 \$0.13635		\$0.06212	
17	11/1/99	\$0.11184		\$0,13635		\$0.06026	
16	4/1/99	\$0.11909				\$0.06026	
15	11/1/98	\$0.12074		\$0.12261		\$0.05712	
14	10/1/98	\$0.10292		\$0.12260		\$0.06206	
13	4/6/99	\$0.10292		\$0.16733		\$0.07381	
12	3/1/98	\$0.10292 \$0.10545		\$0.16733		\$0.07381	
11	1/10/98	\$0.10545		\$0,16446 \$0,16446		\$0.07319 \$0.07319	
		*******		ψ0,70-110		φυ.υ/319	
	<u> 1 - Summe</u>	er 2000/2001					
23 vs. 21		(\$0.33740)	(\$0.33740)	(\$0.28078)	(\$0.28078)	(\$0.49442)	(\$0.49442)
W <u>i</u> nter 2001	- Winter 20	100/2001					
22 vs. 21		\$0,35444	\$0.35444	\$0,30488	\$0.30488	\$0.45682	\$0.45682
		V=10 <b>0</b> / / /	40.00	40.00-700	<b>40.30400</b>	φυ. <del>4</del> 3002	<b>₩0.4306</b> 2
<u> </u>	/2001 - Sun	nmer 2000					
21 vs. 19		\$0.29089	\$0.27836	\$0.31777	\$0.28908	\$0.30623	\$0.29920
							•
Summer 200	0 - Winter						
19 vs. 17		(\$0.00926)	(\$0.02794)	(\$0.02686)	(\$0.01430)	(\$0.01206)	(\$0.01392)
Minter 1999/	2000 - Sun	nmar 1000					
17 vs. 16	2000 - 0411	\$0.06985	\$0.07710	\$0.09416	PD 00042	FO 07000	*******
,, ,,,,,		ψ0.00200	\$0.07710	\$0.09410	\$0.08042	\$0.07923	\$0.07609
Summer 199	9 - Winter	1998/1999					
l6 vs. 15		(\$0.04190)	(\$0.04025)	(\$0.03962)	(\$0.03963)	(\$0.04616)	(\$0.04122)
			•	, ,	,	(7=== 1010)	(40.01142)
Summer 199	<u> 9 - Summe</u>						
16 vs. 13		(\$0.00562)	(\$0.02179)	(\$0.06133)	(\$0.01661)	(\$0.10104)	(\$0.08435)
							•

## Atmos Energy Corporation Calculation of RPGA Factors Effective July 1, 2001

Line		Southeas	t Missouri	Kirks	ville	Bu	tler
<u>No.</u>		Firm	Interruptible	Firm	Interruptible	Firm	Interruptible
1	Calculation of Demand RPGA:						
2	Annual Demand Cost	\$5,297,257	\$161,646	\$1,166,106	\$98,926	\$264,672	\$5,540
3	Estimated Annual Ccf Sales	30,556,557	5,332,558	6,385,898	3,283,314	3,375,311	598,173
4	Demand RPGA	\$0.17336	\$0.03031	\$0.18261	\$0.03013	\$0.07841	\$0.00926
5	Calculation of Commodity RPGA:						
6	Commodity Cost for Winter Period	\$11,657,642	\$1,434,500	\$2,412,009	\$910,889	\$1,276,501	\$149,478
7	Estimated Ccf Sales for Winter Period	18,685,873	2,346,980	3,886,092	1,451,625	2,044,438	234,950
8	Commodity RPGA	\$0.62387	\$0.61121	\$0.62068	\$0.62750	\$0.62438	\$0.63621
9	Commodity Cap RPGA	\$0.57500	\$0.57500	\$0.57500	\$0.57500	\$0.57500	\$0.57500
10	Lower of Line 8 or 9	\$0.57500	\$0.57500	\$0.57500	\$0.57500	\$0.57500	\$0.57500
11	Total RPGA	\$0.74836	\$0.60531	\$0.75761	\$0.60513	\$0.65341	\$0.58426

## Atmos Energy Corpoartion PGA Limits on Commodity Cost For July 1, 2001 through August 31, 2001

	(1) July Commodity Gas Cost Per Ccf	(2) Average of Single Highest ACA Cost and Overall Weighted Average ACA Cost	(3) Higher of (1) or (2)	(4) Commodity <u>PGA</u>	(5) RPGA <u>Higher of (3) or (4)</u>
Southeast Missouri					
Firm	0.57500	0.26624	0.57500	0.26882	0.57500
Interruptible	0.57500	0.25956	0.57500	0.26786	0.57500
Kirksville					
Firm	0.57500	0.25155	0.57500	0.26269	0.57500
Interruptible	0.57500	0.24217	0.57500	0.26181	0.57500
Butler					
Firm	0.57500	0.31206	0.57500	0.31483	0.57500
Interruptible	0.57500	0.27448	0.57500	0.31343	0.57500

P. S. C. MO. No.

CANCELLING P. S. C. MO. No. 6

23rd REVISED SHEET NO. 16T

22<sup>nd</sup> REVISED SHEET NO. 16T

ATMOS ENERGY CORPORATION

FOR	All Districts - See Index
	COMMUNUNITY, TOWN OR CITY

### PURCHASED GAS ADJUSTMENT CLAUSE (CONT'D)

### ADJUSTMENT STATEMENT

As provided in this Purchased Gas Adjustment Clause, the following adjustments per CCF by customer classification will be made to the Company's rate schedules:

					Pre-March			
			Court-	Regular	1996			
		Regular	Ordered	Transition	Transition			
Customer Classification	RPGA	TOP		Cost	Cost	ACA	Refund	Total PGA
Customer Classification	KEGA	TOP	<u>TOP</u>	Cost	Cost	ACA	Keluliu	TOTAL FOR
BUTLER DISTRICT:								
BUTER DISTRICT.								
Firm Sales	<b>\$</b> 0.65244	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.01797	(\$0.00061)	\$0.67077
** =	\$0.65341		*				,	=
Interruptible Sales	\$0.58426	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00121	\$0.01044	\$0.59591
Transportation	N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00000	N/A	N/A	\$0.00000
KIRKSVILLE DISTRICT:								
Firm Sales	\$0.75761	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.03289	(\$0.00052)	\$0.78998
Interruptible Sales	\$0.60513	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.02086	(\$0.00002)	\$0.62597
Transportation	N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00176	N/A	N/A	\$0.00176
•								
SEMO DISTRICT:								
Firm Sales	\$0.74836	\$0.00000	\$0,00000	\$0.00000	\$0.00000	\$0.05159	(\$0.00009)	\$0.79986
Interruptible Sales	\$0.60531	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.05554	(\$0.00005)	\$0.66080
•	N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00364	N/A	N/A	\$0.00364
Transportation	INIA	φυ.υυυυυ	φυ.ψυσου	φυ.υυυυυ	φυ.υ <del>υ</del> ο <del>0</del> 4	IN/A	19074	φυ.υυ <b>ა</b> 04

DATE OF ISSUE June 14, 2001

DATE EFFECTIVE July 1, 2001