WO# 17066162 - Virginia and Keokuk Strategic Grid Ph1C Project # 902112

a I	Scenario 1 All new pipe	Scenario 2 Utilize Exsiting pipe 4695	
Cast Iron Abandon	4695		
		w.	
Steel Abandoned	369	369	
W (b) = 0 a	× ×	e ::	
Plastic Abandoned	0	0	
. 0	A R B		
	1		
Plastic Main Installed	4351	4351	
Plastic Existing Main Used	.0	0	
Total Service Renew	152	51	
Total Service Transfer	152	152	
Total Service Abandon	56		
Total Service Uprate	0	0	
Total Service Install	× ***	1	
Total Services	209	209	
Labor Cost	152,583.45	164,778.72	
Material Cost	114,757.93	112,855.08	
Tool Cost	\$79,971.88		
Overhead Costs	419,129.76		
Total Cost	766,443.02		

This main is being replaced as part of the Cast Iron Replacement Program. This project is 100% ISRS recoverable because no plastic main or services are being replaced.

102.15%

Project Summary:

Changed over 101 sèrvices from Renewals to Traditional Transfer.

Date 4-3-19 Reporter TU
File No. 6-0-2019-0115 +

a 0-2019-0114

FILED
April 10, 2019
Data Center
Missouri Public
Service Commission

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		Fet	imate Changes		
Paristinas karataitataika.	Added Cost	Louis de la company de la comp		oved Cost	
Description	CU Name	Amount	- V-85/59		Amount
Traditional Transfer 2x1	SER_TRANS_TRAD_2X1	82		SER_RENEW_PL_MREPL_1	100
Traditional Transfer 4x1	SER_TRANS_TRAD_4X1	18	Non Standard Service Transfer 2x1	SER_TRANS_NONSTD_2	1
NonStandard Traditional Transfer 2x1	SER_TRANS_TRAD_NONSTD_2	1	Service Transfer 2x1	SER_TRANS_PL_2X1_MREPL	82
			Service Transfer 4x1	SER_TRANS_PL_4X1_MREPL	
			Non Standard Renewal	SER_RENEW_NONSTD	1
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