

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 27, 2026

In millions (may not foot due to rounding)		Actual	Projected						
Line	Category	2025	2026	2027	2028	2029	2030	2025-2029	2026-2030
1	Current Plan								
2	01.New Generation	\$ 334	\$ 885	\$ 1,032	\$ 1,074	\$ 1,374	\$ 701	\$ 4,698	\$ 5,066
3	02.Legacy Generation	55	35	40	36	31	30	197	172
4	03.Transmission	109	195	226	157	252	162	940	992
5	04.Distribution	266	266	263	231	248	231	1,275	1,239
6	05.Information Technology	12	30	38	35	37	30	152	170
7	06.General	7	5	6	4	5	5	27	25
8	Total	\$ 783	\$ 1,415	\$ 1,606	\$ 1,537	\$ 1,947	\$ 1,160	\$ 7,289	\$ 7,665
9									
10	Prior Plan								
11	01.New Generation	\$ 283	\$ 438	\$ 486	\$ 864	\$ 688		\$ 2,759	
12	02.Legacy Generation	37	17	47	32	33		166	
13	03.Transmission	88	106	150	119	143		606	
14	04.Distribution	253	282	236	247	235		1,252	
15	05.Information Technology	23	29	38	35	45		171	
16	06.General	4	4	6	2	6		23	
17	Total	\$ 689	\$ 876	\$ 963	\$ 1,299	\$ 1,150		\$ 4,977	
18									
19	Current Versus Prior Plan								
20	01.New Generation	\$ 50	\$ 447	\$ 546	\$ 210	\$ 686		\$ 1,939	
21	02.Legacy Generation	18	18	(6)	4	(2)		32	
22	03.Transmission	21	90	76	39	108		333	
23	04.Distribution	13	(16)	27	(15)	13		22	
24	05.Information Technology	(11)	0	0	(0)	(7)		(18)	
25	06.General	3	0	(0)	2	(2)		4	
26	Total	\$ 94	\$ 540	\$ 643	\$ 238	\$ 797		\$ 2,312	

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Schedule 2 - 2025 Actual Versus Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Principals of Reporting				
16	Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
20	01.New Generation	YA00017-2026 [REDACTED]	60.914	85.228	(24.314)
21	01.New Generation	YA00018-2026 [REDACTED]	32.252	21.184	11.068
22	01.New Generation	YC00002-[REDACTED]	83.635	97.725	(14.091)
23	01.New Generation	YA00027-[REDACTED] Project	0.003	0.000	0.003
24	01.New Generation	YC00007-[REDACTED] MW	76.597	52.999	23.598
25	01.New Generation	YC00005-[REDACTED]	80.191	26.162	54.030
26	01.New Generation Total		333.592	283.298	50.294
27					
28	02.Legacy Generation	AG00026-[REDACTED] 316B Fish at Intake	0.148	0.158	(0.010)
29	02.Legacy Generation	AG00508-[REDACTED] NEMs Umbilical Replacement	0.004	0.000	0.004
30	02.Legacy Generation	AR00009-[REDACTED] Misc Tools and Small Projects	0.503	0.000	0.503
31	02.Legacy Generation	AR00020-[REDACTED] Misc Tools and Small Cap Proj	0.231	0.000	0.231
32	02.Legacy Generation	AR00021-[REDACTED] Misc Tools and Small Proj	0.264	0.545	(0.282)
33	02.Legacy Generation	AS00316-[REDACTED] 480V Eaton MCC Replacements	0.099	0.120	(0.021)
34	02.Legacy Generation	AS00615-[REDACTED] Combustion Sootblower Optim	0.039	0.000	0.039
35	02.Legacy Generation	AT01048-[REDACTED] Landfill Final Cover PH 2	0.008	0.000	0.008
36	02.Legacy Generation	AT01140-[REDACTED] Lime Recirc Upg Pump Repl	0.023	0.000	0.023
37	02.Legacy Generation	VAR0001-[REDACTED] Misc Tools and Small Cap Proj	0.000	0.057	(0.057)
38	02.Legacy Generation	VAR0004-[REDACTED] Misc Tools and Small Capital Pro	0.003	0.014	(0.011)
39	02.Legacy Generation	VAR0006-[REDACTED] Misc Tools and Small Capital Pr	0.000	0.065	(0.065)
40	02.Legacy Generation	VAR0009-[REDACTED] Misc Tools and Small Capital Pr	0.007	0.044	(0.038)
41	02.Legacy Generation	WAR0005-[REDACTED] Misc Tools and Small Capital Pr	0.000	0.014	(0.014)
42	02.Legacy Generation	193128-[REDACTED] Cooling Tower SUS	0.000	0.000	0.000
43	02.Legacy Generation	193351-[REDACTED] Safety Improvements	(0.000)	0.000	(0.000)
44	02.Legacy Generation	193962-[REDACTED] Reheat Pendant Replacement	0.000	0.000	0.000
45	02.Legacy Generation	194427-[REDACTED] Compliance	0.128	0.083	0.045
46	02.Legacy Generation	RJ00022-[REDACTED] Replacements	(0.004)	0.000	(0.004)
47	02.Legacy Generation	RJ00084-[REDACTED] Misc Tools and Small Projects	0.001	0.000	0.001
48	02.Legacy Generation	RJ00085-[REDACTED] Misc Valves	0.010	0.000	0.010
49	02.Legacy Generation	RJ00086-[REDACTED] Improvements	0.007	0.000	0.007
50	02.Legacy Generation	RJ00089-[REDACTED] Replacements	0.000	0.000	0.000
51	02.Legacy Generation	RJ00113-[REDACTED] Controls Upgrade	(0.000)	0.000	(0.000)
52	02.Legacy Generation	RJ00114-[REDACTED] Bridge Replacement	0.029	0.030	(0.002)

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
53	02.Legacy Generation	WAD0268-██████████ - Compressed Air Study	(0.000)	0.000	(0.000)
54	02.Legacy Generation	WAD0335-██████████ Interconnections	0.000	0.000	0.000
55	02.Legacy Generation	WAR0002-██████████ Misc Tools and Small Cap Proj	1.987	1.006	0.981
56	02.Legacy Generation	WAU0004-██████████ Asbestos Study	(0.010)	0.000	(0.010)
57	02.Legacy Generation	193785-██████████ CCW Bottom Ash Settling Area C	0.128	0.248	(0.120)
58	02.Legacy Generation	193790-██████████ Fly Ash Landfill Expansion w L	0.313	0.000	0.313
59	02.Legacy Generation	193932-██████████ Cooling Tower Replacement	0.725	0.707	0.019
60	02.Legacy Generation	AG00574-██████████ Warming System	0.182	0.051	0.132
61	02.Legacy Generation	AG00580-██████████ Rotor Replacement	0.711	0.613	0.098
62	02.Legacy Generation	AG00581-██████████ L-O Bucket Replacement	0.000	0.000	0.000
63	02.Legacy Generation	AS00312-██████████ Fan Overhaul	0.005	0.000	0.005
64	02.Legacy Generation	AS00716-██████████ Cond Repl 2022	(0.003)	0.000	(0.003)
65	02.Legacy Generation	AT01170-██████████ Conv Gearbox Repl	0.018	0.000	0.018
66	02.Legacy Generation	RJ00031-██████████ Boiler Major Maintenance	(0.000)	0.000	(0.000)
67	02.Legacy Generation	RJ00036-██████████ Ductwork Major Maintenance	(0.000)	0.000	(0.000)
68	02.Legacy Generation	RJ00082-██████████ COS & ISB Upgrade	0.025	0.000	0.025
69	02.Legacy Generation	RJ00101-██████████ Engineer Study	0.021	0.043	(0.022)
70	02.Legacy Generation	RJ00118-██████████ Regulator Upgrade	0.023	0.015	0.008
71	02.Legacy Generation	RJ00132-██████████ Evergreen Upgrade 2023	0.018	0.019	(0.001)
72	02.Legacy Generation	RJ00137-██████████ Culvert Pipe Repl	0.038	0.034	0.003
73	02.Legacy Generation	RJ00138-██████████ Valve Remanufacture	0.080	0.129	(0.049)
74	02.Legacy Generation	RJ00143-██████████ Rotor Replacement 2023	0.000	0.000	0.000
75	02.Legacy Generation	RJ00175-██████████ Major Rebuild 2022	(0.687)	(1.910)	1.223
76	02.Legacy Generation	VAC1171-██████████ Six Groundwater Wells 2022	0.384	0.000	0.384
77	02.Legacy Generation	WAD0354-██████████ MCC Replacement	0.114	0.108	0.006
78	02.Legacy Generation	WAD0355-██████████ MCC Replacement	0.098	0.105	(0.007)
79	02.Legacy Generation	WAD0689-██████████ Boiler Study	0.002	0.000	0.002
80	02.Legacy Generation	WAD0695-██████████ Elevator Replacement	0.570	0.263	0.307
81	02.Legacy Generation	WAD0710-██████████ Comp Blade Replacement	(0.004)	0.000	(0.004)
82	02.Legacy Generation	AG00569-██████████ Building Heat Replacement 2023	0.028	0.000	0.028
83	02.Legacy Generation	AG00402-██████████ Major Overhaul	0.055	0.000	0.055
84	02.Legacy Generation	AG00512-██████████ Replacement	0.222	0.301	(0.079)
85	02.Legacy Generation	AG00521-██████████ Turbine Spring Repl	0.476	0.364	0.112

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
86	02.Legacy Generation	AG00563-██████████ Water Pump Reman	0.394	0.292	0.103
87	02.Legacy Generation	AG00579-██████████ Slide Gate Dampers	0.147	0.151	(0.004)
88	02.Legacy Generation	AG00618-██████████ Upgrades 2024	0.006	0.000	0.006
89	02.Legacy Generation	AG00620-██████████ Control Rep	0.083	0.111	(0.028)
90	02.Legacy Generation	AS00728-██████████ Turbine Buckets	0.001	0.000	0.001
91	02.Legacy Generation	AS00742-██████████ Pulverizer Reman 2024	0.010	0.000	0.010
92	02.Legacy Generation	AS00746-██████████ Rep 2024	0.104	0.068	0.037
93	02.Legacy Generation	AT01177-██████████ Central Comp ██████████	0.834	1.094	(0.259)
94	02.Legacy Generation	AS00752-██████████ Replacement 2024	0.002	0.000	0.002
95	02.Legacy Generation	AS00753-██████████ Treatment Upgrades 2024	0.007	0.000	0.007
96	02.Legacy Generation	AS00757-██████████ Repl 2024	0.000	0.000	0.000
97	02.Legacy Generation	AT01184-██████████ Belt Rep 2024	0.000	0.000	0.000
98	02.Legacy Generation	AT01194-██████████ Replacement 2023	(0.003)	0.000	(0.003)
99	02.Legacy Generation	RJ00189-██████████ Replacement	0.067	0.008	0.058
100	02.Legacy Generation	RJ00193-██████████ Rec. Feeders 2023	0.000	0.000	0.000
101	02.Legacy Generation	RJ00195-██████████ Purchase	0.223	0.211	0.011
102	02.Legacy Generation	RJ00205-██████████ Conveyor Replacement	0.001	0.000	0.001
103	02.Legacy Generation	RJ00206-██████████ Overhaul 2024	(0.000)	0.000	(0.000)
104	02.Legacy Generation	RJ00225-██████████ System Study 2023	(0.000)	0.000	(0.000)
105	02.Legacy Generation	RJ00233-██████████ Conveyor FP 2024	0.000	0.062	(0.062)
106	02.Legacy Generation	RJ00237-██████████ Expans Joints 2024	0.000	0.000	0.000
107	02.Legacy Generation	RJ00242-██████████ Carrier Purchase	0.242	0.231	0.011
108	02.Legacy Generation	RJ00243-██████████ Casing Purchase	0.287	0.287	(0.000)
109	02.Legacy Generation	RJ00313-██████████ Swap and Rewind	(0.038)	(0.925)	0.886
110	02.Legacy Generation	VAD0016-██████████ Conversion	9.882	8.208	1.674
111	02.Legacy Generation	VAF0039-██████████ Shared Storage Building 2023	0.719	0.000	0.719
112	02.Legacy Generation	WAD0267-██████████ Water Make Up Study	(0.000)	0.000	(0.000)
113	02.Legacy Generation	WAD0283-██████████ Cooling Water Sys	(0.000)	0.000	(0.000)
114	02.Legacy Generation	WAD0693-██████████ Fuel Oil Tank Add	0.665	2.396	(1.731)
115	02.Legacy Generation	WAD0694-██████████ Elevator Replacement	0.146	0.174	(0.028)
116	02.Legacy Generation	WAD0722-██████████ Panel Ph Upgra	0.068	0.000	0.068
117	02.Legacy Generation	WAD0724-██████████ Valve 2024	0.008	0.000	0.008
118	02.Legacy Generation	WAD0728-██████████ Install 2024	1.013	1.381	(0.368)

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
119	02.Legacy Generation	WAF0001-████████████████████ Capital	5.885	3.477	2.408
120	02.Legacy Generation	AG00515-████████████████████ 1A	0.200	0.297	(0.097)
121	02.Legacy Generation	AG00522-████████████████████ Reman 2025	0.112	0.068	0.044
122	02.Legacy Generation	AG00598-████████████████████ Safety Rep 2024	0.040	0.035	0.005
123	02.Legacy Generation	AG00642-████████████████████ Packing Rep 2025	0.785	0.647	0.138
124	02.Legacy Generation	AG00648-████████████████████ Reman 2025	0.617	0.275	0.342
125	02.Legacy Generation	AG00649-████████████████████ Replacements 2025	0.068	0.056	0.011
126	02.Legacy Generation	AG00650-████████████████████ Panel Repl 2024 ████████	0.019	0.000	0.019
127	02.Legacy Generation	AG00653-████████████████████ Rep 2025	0.318	0.310	0.008
128	02.Legacy Generation	AG00662-████████████████████ Repl	0.022	0.000	0.022
129	02.Legacy Generation	AG00666-████████████████████ Reman	0.036	0.002	0.034
130	02.Legacy Generation	AS00723-████████████████████ Reman 2025	0.155	0.105	0.049
131	02.Legacy Generation	AS00771-████████████████████ Rep	0.051	0.059	(0.009)
132	02.Legacy Generation	AS00773-████████████████████ Fan Reman	0.270	0.159	0.111
133	02.Legacy Generation	AT01192-████████████████████ Handling	0.395	0.261	0.134
134	02.Legacy Generation	AT01197-████████████████████ Conditioners Replaceme	0.000	0.000	0.000
135	02.Legacy Generation	AT01208-████████████████████ Replacement	0.009	0.000	0.009
136	02.Legacy Generation	AT01215-████████████████████ Header 2025	0.017	0.066	(0.049)
137	02.Legacy Generation	AT01216-████████████████████ Replacement 2025	0.096	0.106	(0.010)
138	02.Legacy Generation	AT01223-████████████████████ Discharge Pipe	0.030	0.027	0.002
139	02.Legacy Generation	AT01224-████████████████████ Only Contingency	0.000	0.353	(0.353)
140	02.Legacy Generation	AT01225-████████████████████ Reman	0.004	0.000	0.004
141	02.Legacy Generation	AT01226-████████████████████ Repl	0.009	0.000	0.009
142	02.Legacy Generation	AT01228-████████████████████ Replacement	0.000	0.020	(0.020)
143	02.Legacy Generation	AT01234-████████████████████ 2025	0.200	0.198	0.002
144	02.Legacy Generation	AT01238-████████████████████ Reman 24	0.021	0.000	0.021
145	02.Legacy Generation	RJ00199-████████████████████ Replacement ████████	0.180	0.099	0.081
146	02.Legacy Generation	RJ00227-████████████████████ Pipe Ref	0.116	0.122	(0.005)
147	02.Legacy Generation	RJ00246-████████████████████ Cable Replace	0.036	0.000	0.036
148	02.Legacy Generation	RJ00251-████████████████████ Expansion Joints	0.056	0.172	(0.116)
149	02.Legacy Generation	RJ00266-████████████████████ Chain Repl 2025	0.099	0.095	0.004
150	02.Legacy Generation	RJ00270-████████████████████ Swap LP Ovrhl	1.287	1.157	0.130
151	02.Legacy Generation	RJ00293-████████████████████ Chain Repl 2026	0.009	0.000	0.009

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185	02.Legacy Generation	VAG0037- [REDACTED] Hot Gas Path 2026 Critical Spa	0.993	0.000	0.993
186	02.Legacy Generation	VAG0038- [REDACTED] Spare Starting Xfmr	0.289	0.000	0.289
187	02.Legacy Generation	WAD0241- [REDACTED] Improvements	(0.009)	0.000	(0.009)
188	02.Legacy Generation	WAD0312- [REDACTED] Fill Replacemen	2.356	0.000	2.356
189	02.Legacy Generation	WAD0313- [REDACTED] Mech Equip Repl	3.441	0.000	3.441
190	02.Legacy Generation	WAD0801- [REDACTED] Pump Reman	0.365	0.000	0.365
191	02.Legacy Generation	WAD0803- [REDACTED] Repl	0.031	0.000	0.031
192	02.Legacy Generation	AG00595- [REDACTED] Reman 2027	0.125	0.000	0.125
193	02.Legacy Generation	AG00624- [REDACTED] Replacement	0.005	0.000	0.005
194	02.Legacy Generation	AG00668- [REDACTED] Compressor Motor Rebuil	0.010	0.000	0.010
195	02.Legacy Generation	AS00754- [REDACTED] Sample Line Upgrade	0.008	0.000	0.008
196	02.Legacy Generation	AS00784- [REDACTED] Supply Block Valve	0.007	0.000	0.007
197	02.Legacy Generation	AS00788- [REDACTED] Circ Pump Reman	0.080	0.000	0.080
198	02.Legacy Generation	AT01212- [REDACTED] Window Replacement 2024	0.008	0.000	0.008
199	02.Legacy Generation	AT01229- [REDACTED] Sump Pump Repl	0.043	0.000	0.043
200	02.Legacy Generation	AT01235- [REDACTED] Tree Screen	0.004	0.000	0.004
201	02.Legacy Generation	RJ00289- [REDACTED] Bundle Swap 2026	0.017	0.000	0.017
202	02.Legacy Generation	RJ00416- [REDACTED] U Seal Replacemen	0.067	0.000	0.067
203	02.Legacy Generation	RJ00423- [REDACTED] Liner	0.264	0.000	0.264
204	02.Legacy Generation	RJ00431- [REDACTED] Tower Ring Rebuild	0.000	0.000	0.000
205	02.Legacy Generation	RJ00446- [REDACTED] Rotor Replacement	0.093	0.000	0.093
206	02.Legacy Generation	RJ00447- [REDACTED] Glycol Automation	0.004	0.000	0.004
207	02.Legacy Generation	RJ00448- [REDACTED] Glycol Automation	0.001	0.000	0.001
208	02.Legacy Generation	RJ00449- [REDACTED] Pulverizer Gearbox	0.110	0.000	0.110
209	02.Legacy Generation Total		55.290	37.184	18.106
210					
211	03.Transmission	110300- [REDACTED] Sub Minor Additions Proactive	4.175	0.900	3.275
212	03.Transmission	110912- [REDACTED] Breaker Changeout prog	0.781	1.500	(0.719)
213	03.Transmission	11307D- [REDACTED] Breaker replacement program	0.000	0.300	(0.300)
214	03.Transmission	VBNT150-Increm Projects [REDACTED]	0.048	0.000	0.048
215	03.Transmission	20114G- [REDACTED] 161kV Rebuild	0.092	0.000	0.092
216	03.Transmission	401115-34.5kV-Rebuild [REDACTED]	1.949	3.000	(1.051)
217	03.Transmission	VBCB001- [REDACTED] Incremental Spending	2.669	2.000	0.669

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218	03.Transmission	VBEB038- [REDACTED] Rd 10 161kV	0.026	0.000	0.026
219	03.Transmission	VBEB039- [REDACTED] 8 161	0.029	0.000	0.029
220	03.Transmission	VBEB041- [REDACTED] Rd 8 161kV Line Rbld	0.062	0.200	(0.138)
221	03.Transmission	VBEB046- [REDACTED] 161kv Line Rebuild	0.251	0.270	(0.019)
222	03.Transmission	VBFB019- [REDACTED] 227 Rbld [REDACTED] to Sw	0.007	0.000	0.007
223	03.Transmission	VBFB023- [REDACTED] Sub 358 C35811	0.001	0.000	0.001
224	03.Transmission	VBGB012- [REDACTED] Switch Insta	0.011	0.264	(0.253)
225	03.Transmission	VBGB014- [REDACTED] Incremental Spending	1.515	15.195	(13.680)
226	03.Transmission	VBGB023- [REDACTED] 69kV Line Rbld	0.098	1.605	(1.507)
227	03.Transmission	VBGB14I- [REDACTED] 69kV Line Rebuild	0.007	0.000	0.007
228	03.Transmission	VBGB31D- [REDACTED] 69 12kV Tline Upgr	5.326	4.346	0.980
229	03.Transmission	VBGB31E- [REDACTED] 69 12kV Tsub New	16.398	16.894	(0.496)
230	03.Transmission	VBNT18D- [REDACTED] 69kV Tline Upgrades	1.044	1.854	(0.810)
231	03.Transmission	VBNT18E- [REDACTED] 69 12kV Tsub NEW	8.434	8.284	0.151
232	03.Transmission	VEU005A- [REDACTED] 12kV TSub	1.727	1.524	0.203
233	03.Transmission	VFH003E- [REDACTED] 12kV Add XFR	0.646	0.000	0.646
234	03.Transmission	VFK002G- [REDACTED] 13kV Add XFR & S	0.000	0.650	(0.650)
235	03.Transmission	VGP0003- [REDACTED] 161kV Line Rebuild	0.009	0.000	0.009
236	03.Transmission	VGR006A- [REDACTED] Sub 161kv to 12kv Tsub	0.184	0.000	0.184
237	03.Transmission	VGR006D- [REDACTED] 69kV Line Reroute	0.577	0.330	0.247
238	03.Transmission	WBFB009- [REDACTED] 69kV Add Line Breake	0.008	0.000	0.008
239	03.Transmission	WBND46E- [REDACTED] 161 12kV Sub TSub	(0.194)	0.000	(0.194)
240	03.Transmission	WBNT129- [REDACTED] 161kV Upgrades	0.000	0.220	(0.220)
241	03.Transmission	001972-Mobile and Spares	3.009	0.600	2.409
242	03.Transmission	05M161-Dist Sub Minor Additions Reactive	1.091	0.300	0.791
243	03.Transmission	11120E- [REDACTED] 161-69kV Exp Land	0.006	0.000	0.006
244	03.Transmission	11127E- [REDACTED] Sub 161kV Bus Reactor Instal	0.536	0.000	0.536
245	03.Transmission	11226A-Transmission Relay Changeouts Progr	0.459	0.000	0.459
246	03.Transmission	11M161-Trans Sub Minor Additions Reactive	4.938	0.600	4.338
247	03.Transmission	20114D- [REDACTED] Sub 161kV Lin	0.019	0.000	0.019
248	03.Transmission	20200D- [REDACTED] New 69kV Line	0.021	0.000	0.021
249	03.Transmission	20203D- [REDACTED] 161kV Line Rbld	(0.011)	0.000	(0.011)
250	03.Transmission	401132-34KV [REDACTED] - Rebu	0.000	0.000	0.000

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251	03.Transmission	45125D-██████████ 69kV Tline Upgrades	0.004	0.000	0.004
252	03.Transmission	45125E-██████████ 69/34/12kV Rbld Tsub	0.210	0.782	(0.572)
253	03.Transmission	45127D-██████████ 69kV Tline Upgrades	0.033	0.075	(0.042)
254	03.Transmission	45127E-██████████ Sub NEW 69/34kV Tsub	0.478	0.229	0.249
255	03.Transmission	45127G-██████████ 69/34kV STsub	1.282	0.303	0.979
256	03.Transmission	45M260-██████████ Relay panel upgra	0.000	0.090	(0.090)
257	03.Transmission	45M270-RTU upgrades Transmission - ██████████	0.766	0.600	0.166
258	03.Transmission	45M280-██████████ Relay panel upgra	0.000	0.600	(0.600)
259	03.Transmission	45M310-██████████ upgrades React	0.000	0.075	(0.075)
260	03.Transmission	VBCB002-██████████ 34 5KV SUB DECOMMISSION	0.015	0.000	0.015
261	03.Transmission	VBEA32E-██████████ TSUB 161 12KV ██████████	0.175	0.000	0.175
262	03.Transmission	VBEB38E-██████████ 161kV Upgrades	0.016	0.000	0.016
263	03.Transmission	VBEB48D-██████████ 161KV LINE RBLD	(0.080)	0.000	(0.080)
264	03.Transmission	VBND53E-██████████ 12kV New Sub Tsub	0.021	0.000	0.021
265	03.Transmission	VBNT81D-██████████ 161kVL Line Mods	0.000	0.040	(0.040)
266	03.Transmission	VBNT81G-██████████ 161kV Line Mods	0.000	0.053	(0.053)
267	03.Transmission	VBR0001-Trns Repl & Impr	29.279	13.813	15.466
268	03.Transmission	VBR0002-Trans Reloc - Hwy Reimb	(0.598)	0.028	(0.626)
269	03.Transmission	VEU005D-██████████ Sub 69kV Line Cut ins	0.879	2.129	(1.250)
270	03.Transmission	VEZ001D-██████████ 69kV T-Line Upgrades	0.005	0.000	0.005
271	03.Transmission	VEZ001E-██████████ 69/34/12kV Rebuild Tsub	0.670	0.000	0.670
272	03.Transmission	VEZ001G-██████████ 69/34/12kV Rbld Sub-Trans	0.496	0.000	0.496
273	03.Transmission	VFH003D-██████████ Sub 69kV In Out	0.124	0.113	0.011
274	03.Transmission	11M207-Substation Switch Replacement	1.516	0.330	1.186
275	03.Transmission	04M202-██████████ Transm Facilities	0.295	0.000	0.295
276	03.Transmission	11132D-██████████ 161kV line Ret	0.000	0.100	(0.100)
277	03.Transmission	11132E-██████████ 161/12.47kV	0.000	0.050	(0.050)
278	03.Transmission	20216D-██████████ 161-69kV Line	0.011	0.263	(0.252)
279	03.Transmission	20216E-██████████ 161-69kV XFR Add&Sub Exp	3.494	1.780	1.714
280	03.Transmission	45208E-██████████ 161kV Sub SWGR TSUB	0.007	0.000	0.007
281	03.Transmission	452225-12.47 kV ██████████ Reconduct	0.011	0.000	0.011
282	03.Transmission	452293-██████████ 161/24.9kV Install ██████████	0.455	0.500	(0.045)
283	03.Transmission	45232E-██████████ Sub Install 161/12kV TX	(0.000)	0.215	(0.215)

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284	03.Transmission	93005E- [REDACTED] 161kV Substation	(0.046)	0.000	(0.046)
285	03.Transmission	VBEB38G- [REDACTED] 161kV Sub Upgrades	(0.016)	0.000	(0.016)
286	03.Transmission	VBGB029- [REDACTED] 69kv Line Rebl	0.027	0.000	0.027
287	03.Transmission	VBND153- [REDACTED] Sub 161 12 30 [REDACTED] Trans	0.002	0.000	0.002
288	03.Transmission	VBND53G- [REDACTED] 161kV New Ln	(0.000)	0.000	(0.000)
289	03.Transmission	VBNT81E- [REDACTED] 161kV Breaker Addition	0.013	0.104	(0.092)
290	03.Transmission	11M008- [REDACTED] Replacement Program	0.074	0.000	0.074
291	03.Transmission	BCB009D- [REDACTED] 345KV LINE RECONFIG	0.119	0.745	(0.626)
292	03.Transmission	11130E- [REDACTED] TX Additi	1.094	0.728	0.365
293	03.Transmission	20150D- [REDACTED] Ln Rbl	0.000	0.050	(0.050)
294	03.Transmission	45006E- [REDACTED] TX TS	1.497	0.398	1.099
295	03.Transmission	45100E- [REDACTED] Addition for	7.137	0.000	7.137
296	03.Transmission	45224E- [REDACTED] TX Rplmnt Tsub	0.000	0.050	(0.050)
297	03.Transmission	45315E- [REDACTED] Substation [REDACTED]	0.102	0.425	(0.323)
298	03.Transmission	45317D- [REDACTED] Line Rb	0.158	0.466	(0.308)
299	03.Transmission	45319D- [REDACTED] Line Rbl	0.125	0.663	(0.538)
300	03.Transmission	45911H- [REDACTED] Terminal Upgrd	(0.105)	0.000	(0.105)
301	03.Transmission	VBEA33E- [REDACTED] TSUB XFR ADD	0.031	0.261	(0.230)
302	03.Transmission	VBEB46D- [REDACTED] LINE RBLD	0.109	0.007	0.102
303	03.Transmission	VBEB46E- [REDACTED] Line Rebuild	0.011	0.023	(0.012)
304	03.Transmission	VBNT180- [REDACTED] NEW Sub	1.171	1.500	(0.329)
305	03.Transmission	VJC007D- [REDACTED] Reterminati	0.000	0.000	0.000
306	03.Transmission	WBNT034- [REDACTED] Panel upgra	(0.027)	0.000	(0.027)
307	03.Transmission	27003K- [REDACTED] 345kV Cut-In	0.017	0.000	0.017
308	03.Transmission	27075D- [REDACTED] 161kV Line Rebuild	0.006	0.000	0.006
309	03.Transmission	27075G- [REDACTED] 345kV Line Cut-In	0.006	0.000	0.006
310	03.Transmission	27107E- [REDACTED] Sub Land	0.008	0.000	0.008
311	03.Transmission	45048E- [REDACTED] 161kV New Sub Tsub	0.027	0.000	0.027
312	03.Transmission	45078E- [REDACTED] Reac EmgWork	1.254	0.000	1.254
313	03.Transmission	45080D- [REDACTED] 161kV New Line	0.048	0.000	0.048
314	03.Transmission	45080E- [REDACTED] 161kV New Sub	0.231	0.000	0.231
315	03.Transmission	45080G- [REDACTED] 345kV New Sub	0.255	0.000	0.255
316	03.Transmission	45080H- [REDACTED] 345DC New Line	0.128	0.000	0.128

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317	03.Transmission	45080I-██████████ 161kV Line Term 1A	0.015	0.000	0.015
318	03.Transmission	45080J-██████████ 161kV Line Term 1B	0.015	0.000	0.015
319	03.Transmission	45080K-██████████ 345kV Line Term 2A	0.012	0.000	0.012
320	03.Transmission	45080L-██████████ 345kV Line Term 2B	0.012	0.000	0.012
321	03.Transmission	45080O-██████████ 345kV Line	0.003	0.000	0.003
322	03.Transmission	45080P-██████████ 345kV Line	0.003	0.000	0.003
323	03.Transmission	45100L-██████████ 161kV Line 161.813	0.064	0.000	0.064
324	03.Transmission	45100R-██████████ 161.817 Line	0.018	0.000	0.018
325	03.Transmission	45125H-██████████ 69/34/12kV Rbld SubTSub	0.026	0.000	0.026
326	03.Transmission	45315F-██████████ 69kV Substation Demo	0.117	0.000	0.117
327	03.Transmission	459661-34.5kV-██████████ from	0.000	0.000	0.000
328	03.Transmission	BCB009G-██████████ LINE RECONF (██████████ DIV)	0.133	0.000	0.133
329	03.Transmission	45080N-██████████ 345kV Sub - Remote End	0.001	0.000	0.001
330	03.Transmission Total		109.385	88.425	20.960
331					
332	04.Distribution	03B500-██████████ Transformers	9.821	0.000	9.821
333	04.Distribution	03B501-██████████ Transformers	20.442	35.200	(14.758)
334	04.Distribution	050105-██████████ Rewinds Proactive	5.855	10.150	(4.295)
335	04.Distribution	050106-██████████ Add Proactive	0.520	3.000	(2.480)
336	04.Distribution	05M008-██████████ Replacement Program	0.146	0.213	(0.067)
337	04.Distribution	06C155-██████████ Distrib Extensions	1.117	10.012	(8.894)
338	04.Distribution	06R155-██████████ Distribtn Oh Extensns	8.730	25.012	(16.282)
339	04.Distribution	073116-██████████ Automation	3.336	1.544	1.792
340	04.Distribution	07M200-██████████ Wood Dist Pole	4.288	20.748	(16.461)
341	04.Distribution	07M203-██████████ UG PRIMARY-SECONDARY	34.788	33.950	0.838
342	04.Distribution	12M175-██████████ Area Lighting	2.061	1.728	0.333
343	04.Distribution	16M166-██████████ Tools & Equip>\$500	0.084	0.000	0.084
344	04.Distribution	180101-██████████ Sub Brks Proac	0.306	0.600	(0.294)
345	04.Distribution	188028-██████████ Pole Inspections	1.610	14.240	(12.630)
346	04.Distribution	189001-██████████ Worst Performing Feeders	0.000	3.501	(3.501)
347	04.Distribution	VBND140-Increm Projects ██████████ Dist	(0.011)	0.000	(0.011)
348	04.Distribution	VJR0003-Distribution from ██████████	(4.815)	0.000	(4.815)
349	04.Distribution	VKA0036-Joint Use Pole Change Outs-██████████	0.361	0.000	0.361

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350	04.Distribution	VMA0001-████████ Relocations-Reimbursab	1.675	0.000	1.675
351	04.Distribution	VMA0002-████████ Residential & Coml	0.140	0.000	0.140
352	04.Distribution	VMC0002-████████ Distr Replmnts	0.654	0.000	0.654
353	04.Distribution	VMC0003-████████ Distr Replmnts	1.185	0.000	1.185
354	04.Distribution	VMC0004-████████ Replacements Due	(0.087)	0.000	(0.087)
355	04.Distribution	VMC0016-Recndt-████████████████████	0.197	0.000	0.197
356	04.Distribution	VMC0017-Distribution ██████████ Restoration	0.010	0.000	0.010
357	04.Distribution	VMC0018-████████ Repl/Imprv-Dist	0.023	0.000	0.023
358	04.Distribution	VME0001-████████ Individual	10.111	0.000	10.111
359	04.Distribution	VME0002-████████ Comm'l	0.075	0.000	0.075
360	04.Distribution	VMF0001-Street ██████	0.073	0.000	0.073
361	04.Distribution	VMH0001-████████ Lighting	0.013	0.000	0.013
362	04.Distribution	VMK0001-Purchase ██████████ Equipment	4.273	0.000	4.273
363	04.Distribution	VMM0001-████████ Cable Replacement	0.920	0.000	0.920
364	04.Distribution	VMM0005-High Outage ██████████	1.992	0.000	1.992
365	04.Distribution	WMA0001-████████ Relocations - Reimburs	0.006	0.000	0.006
366	04.Distribution	WMA0002-████████ Residential & Comm	0.045	0.000	0.045
367	04.Distribution	WMC0002-████████ Distribution Replacements	(0.103)	0.000	(0.103)
368	04.Distribution	WMC0003-████████ Distribution Replacements	0.002	0.000	0.002
369	04.Distribution	WMC0016-Recndt-Rebld ██████████ Dist-█████	(0.067)	0.000	(0.067)
370	04.Distribution	WME0001-████████ Individual	1.163	0.000	1.163
371	04.Distribution	WME0002-████████ Comm'l	0.021	0.000	0.021
372	04.Distribution	180210-████████ Cable Replacement Prog	0.000	2.000	(2.000)
373	04.Distribution	18101B-████████ Service Center Improvements	(0.117)	1.000	(1.117)
374	04.Distribution	VBEB56F-████████ 161-12kV Land Pur New	0.006	0.000	0.006
375	04.Distribution	VBGB31F-████████ 69 12kV Dsub New	8.984	6.145	2.839
376	04.Distribution	VBND111-Distribution RTU Upgrade ██████	0.258	0.000	0.258
377	04.Distribution	VBND141-Build ██████ Substation	(0.149)	0.000	(0.149)
378	04.Distribution	VBNT18F-████████ Sub 69 12kV Dsub NEW	7.719	7.291	0.428
379	04.Distribution	VDC001F-████████ Switchgear Addit	0.022	0.000	0.022
380	04.Distribution	VEU0005-████████ 12kV DSub	1.260	1.364	(0.104)
381	04.Distribution	VFD0001-4kV to12kV ██████████	1.977	1.400	0.577
382	04.Distribution	VFH003F-████████ 12kV Add XFR	0.376	0.000	0.376

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383	04.Distribution	VFM0003-██████████ 4kv to 12 kv	1.155	1.600	(0.445)
384	04.Distribution	VFR0001-4 kV to 12 kV Conversion ██████████	0.170	0.500	(0.330)
385	04.Distribution	VGR0006-██████████ Sub 161kV to 12kv Dsub	0.018	0.000	0.018
386	04.Distribution	VJC006F-██████████ 161-12kV Sub Land Exp	0.025	0.200	(0.175)
387	04.Distribution	VKA0007-AMI - ██████	0.000	4.600	(4.600)
388	04.Distribution	VMF0002-St Ltg ██████████	0.603	0.000	0.603
389	04.Distribution	VMJ0001-Purchase & Install ██████████	(0.108)	0.000	(0.108)
390	04.Distribution	VMJ0002-Purchase & Install ██████████	0.000	0.000	0.000
391	04.Distribution	WBDN129-Rebuild ██████████ circuit ██████	0.020	0.000	0.020
392	04.Distribution	WBND122-██████████ Transformer █3	(0.001)	0.000	(0.001)
393	04.Distribution	WGX0006-12 47kV Transfer ██████████	(0.023)	0.000	(0.023)
394	04.Distribution	WMM0005-High Outage ██████████	0.743	0.000	0.743
395	04.Distribution	00B519-Maintenance ██████████	0.188	0.000	0.188
396	04.Distribution	07M202-██████████ PRI & SEC O/H DIST.	1.372	0.000	1.372
397	04.Distribution	07M205-██████████ FUSED CUTOUPS	1.121	0.000	1.121
398	04.Distribution	VNA0009-██████████ Taxes	0.001	0.000	0.001
399	04.Distribution	00B511-Maint of Oh/Ug Conductor & Devices	0.019	0.000	0.019
400	04.Distribution	07M156-Distribution Rebuilds	18.372	0.871	17.501
401	04.Distribution	09M170-Public Improvements	3.609	18.160	(14.550)
402	04.Distribution	13M158-STREET LIGHTING	2.640	2.872	(0.231)
403	04.Distribution	181101-Reconductor Rebuild Overhead	1.367	1.100	0.267
404	04.Distribution	182338-██████████ Rebuild	(0.086)	0.000	(0.086)
405	04.Distribution	20200E-██████████ Sub 69kV Upgrades	0.071	0.000	0.071
406	04.Distribution	20200F-██████████ Sub 12kV Terminal Upgrade	0.126	0.000	0.126
407	04.Distribution	450140-Switchgear Upgrades	6.577	8.000	(1.423)
408	04.Distribution	45125F-██████████ 69/34/12kV Rbld Dsub	0.245	0.311	(0.067)
409	04.Distribution	45127A-██████████ 69/34kV Substation Re	0.010	0.000	0.010
410	04.Distribution	452213-12 kv - ██████████	2.837	2.000	0.837
411	04.Distribution	452223-12.47kV-New circuit ██████████ from	0.000	0.460	(0.460)
412	04.Distribution	45230F-██████████ Sub 12kV Upgrades	0.000	0.100	(0.100)
413	04.Distribution	90M090-Minor Storm Restoration	0.093	5.000	(4.907)
414	04.Distribution	92M198-Electric Damage Claims	1.140	1.264	(0.123)
415	04.Distribution	VBEA32F-██████████ DSUB 161 12KV ██████████	(0.175)	0.000	(0.175)

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416	04.Distribution	VBGB23A-██████████ 69kV Rebuild	0.000	0.677	(0.677)
417	04.Distribution	VBGB31A-██████████ 161/69/12kV	1.985	3.400	(1.415)
418	04.Distribution	VBNT81F-██████████ 12kV Upgrades	0.001	0.035	(0.034)
419	04.Distribution	VEU005B-██████████ Plant) 69/	0.001	0.625	(0.625)
420	04.Distribution	VEZ001A-██████████ 69-34kV In and Out Substat	0.010	0.000	0.010
421	04.Distribution	VEZ001F-██████████ 69/34/12kV Rebuild Dsub	0.340	0.000	0.340
422	04.Distribution	VFH003A-██████████ Sub 254 69/12kV	0.170	0.500	(0.330)
423	04.Distribution	VMN0001-Distribution Automation	0.699	0.000	0.699
424	04.Distribution	VPE0033-GMO-Generation Eng ██████████	0.002	0.000	0.002
425	04.Distribution	WMN0001-Distribution Automation	0.042	0.000	0.042
426	04.Distribution	07M160-██████████ Device Reliability	0.692	0.000	0.692
427	04.Distribution	07M201-██████████ OVERHEAD TRANSFORMER	0.487	0.000	0.487
428	04.Distribution	07M204-██████████ A PDMT TRANSFORMER	0.507	0.000	0.507
429	04.Distribution	93M199-Customer Construction Orders	(0.321)	0.000	(0.321)
430	04.Distribution	11132F-██████████ 161/12.47kV TX Add	0.000	0.050	(0.050)
431	04.Distribution	270102-12.47 kV - Reconductor ██████████	0.002	0.000	0.002
432	04.Distribution	270221-12.47kV-██████████	0.284	0.130	0.154
433	04.Distribution	270276-██████████ Rebuild Sub and C	0.001	0.000	0.001
434	04.Distribution	450136-12.47 kV ██████████	0.007	0.000	0.007
435	04.Distribution	450137-12kv - ██████████ Reconduct	2.614	1.000	1.614
436	04.Distribution	45123F-██████████ Sub 161-12kV Exp Land	(0.056)	0.000	(0.056)
437	04.Distribution	45207F-██████████ Sub 161/24.9kV Install	0.001	0.000	0.001
438	04.Distribution	701524-██████████ Funding Project Dist Ops Sub	0.000	(2.413)	2.413
439	04.Distribution	VBCB02E-██████████ 34.5KV D SUB ██████████	0.002	0.000	0.002
440	04.Distribution	VEN0001-12 KV ██████████ Reco	(0.005)	0.000	(0.005)
441	04.Distribution	VGR006B-██████████ Substation 161/69 KV - Re	(0.040)	0.000	(0.040)
442	04.Distribution	00B505-Elec Distribution Maintenance	0.015	0.000	0.015
443	04.Distribution	00B903-Temporary Service ██████████	(0.005)	0.000	(0.005)
444	04.Distribution	06I155-██████████ Distribtn Oh Extensns	0.274	0.000	0.274
445	04.Distribution	06R105-██████████ Overhead Serv Inst	0.004	0.000	0.004
446	04.Distribution	06R112-██████████ Service Install	0.000	0.000	0.000
447	04.Distribution	07M207-UG Walkdown & Repair	0.002	0.000	0.002
448	04.Distribution	18201C-██████████ Inspect & Repair	1.123	0.000	1.123

Capital Investment Plan Update

Schedule 2 - 2025 Actual Versus Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
449	04.Distribution	18828B- [REDACTED] e Par Exchange	53.385	0.000	53.385
450	04.Distribution	93M193-Structure Moves-Bldg,House,Etc.	0.004	0.000	0.004
451	04.Distribution	BND0168- [REDACTED] Dsub Modifications	0.000	0.000	0.000
452	04.Distribution	92M18C-Damage Claims- Sub	0.018	0.000	0.018
453	04.Distribution	11130F- [REDACTED] TX Additi	6.062	4.065	1.997
454	04.Distribution	45006F- [REDACTED] TX DS	2.913	5.242	(2.329)
455	04.Distribution	45124G- [REDACTED] TX Repl Dsub	0.000	0.250	(0.250)
456	04.Distribution	45152F- [REDACTED] Sub Removal Dsub	0.084	0.250	(0.166)
457	04.Distribution	45232F- [REDACTED] Install [REDACTED] TX	0.000	2.063	(2.063)
458	04.Distribution	45321F- [REDACTED] New Sub DSUB	0.000	0.875	(0.875)
459	04.Distribution	459135-12kv [REDACTED] New	4.267	4.040	0.227
460	04.Distribution	904510- [REDACTED] - 2024	0.002	0.000	0.002
461	04.Distribution	904513- [REDACTED] - 2024	0.005	0.000	0.005
462	04.Distribution	904515- [REDACTED] - 2024	0.094	0.000	0.094
463	04.Distribution	904528- [REDACTED] 28 - 2024	(0.000)	0.000	(0.000)
464	04.Distribution	904530- [REDACTED] - 2024	0.008	0.000	0.008
465	04.Distribution	904531- [REDACTED] - 2024	0.001	0.000	0.001
466	04.Distribution	904532- [REDACTED] - 2024	0.001	0.000	0.001
467	04.Distribution	VBEA33F- [REDACTED] DSUB XFR ADD	0.397	0.765	(0.369)
468	04.Distribution	VEA002B- [REDACTED] rebuild	0.016	0.000	0.016
469	04.Distribution	VFU0004- [REDACTED] Tran	1.190	2.910	(1.720)
470	04.Distribution	VGR0008- [REDACTED] Relocate	0.103	1.000	(0.897)
471	04.Distribution	VIF0005- [REDACTED] extend cir	1.771	1.500	0.271
472	04.Distribution	WBNT29F- [REDACTED] Upgrades	0.000	0.080	(0.080)
473	04.Distribution	WKA0036- [REDACTED] Change Outs- [REDACTED]	0.001	0.000	0.001
474	04.Distribution	06C105- [REDACTED] Service Installation	0.002	0.000	0.002
475	04.Distribution	06C112- [REDACTED] Ug Svc Installation	0.005	0.000	0.005
476	04.Distribution	18828D-12kv Pole Inspections	1.657	0.000	1.657
477	04.Distribution	904525- [REDACTED] 25 - 2024	0.002	0.000	0.002
478	04.Distribution	27017A-34/12kv [REDACTED] 310 5MVA	0.010	0.000	0.010
479	04.Distribution	270273-34kv - [REDACTED] from R	0.001	0.000	0.001
480	04.Distribution	27089F- [REDACTED] Substation Land Purchase	0.004	0.000	0.004
481	04.Distribution	27177A- [REDACTED] Rush/Snow	0.000	0.000	0.000

Capital Investment Plan Update

Schedule 2 - 2025 Actual Versus Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
482	04.Distribution	27261A-12kv Load Center [REDACTED]	0.015	0.000	0.015
483	04.Distribution	27300A-[REDACTED] Rebuild - B	0.000	0.000	0.000
484	04.Distribution	45037A-[REDACTED] Ext C28232	0.001	0.000	0.001
485	04.Distribution	45100Q-[REDACTED] 161.816 Line	0.018	0.000	0.018
486	04.Distribution	45100S-[REDACTED] 161kV Sub Customer Terminals	0.465	0.000	0.465
487	04.Distribution	45102A-12 kV [REDACTED] C32611 Rebuild	0.226	0.000	0.226
488	04.Distribution	459133-12 kV [REDACTED] 31123 reduct t	0.043	0.000	0.043
489	04.Distribution	90M90G-Minor Storm Restoration	0.122	0.000	0.122
490	04.Distribution	93628A-[REDACTED] Sub 319; New Circuits	0.006	0.000	0.006
491	04.Distribution	VJS0006-24 5kV [REDACTED] Construction	0.004	0.000	0.004
492	04.Distribution	VJW0001-Relo [REDACTED]	0.741	0.000	0.741
493	04.Distribution	905551-[REDACTED]-2025	0.909	0.000	0.909
494	04.Distribution	905552-[REDACTED]-2025	1.749	0.000	1.749
495	04.Distribution	905553-[REDACTED]-2025	1.061	0.000	1.061
496	04.Distribution	905554-[REDACTED]-2025	0.117	0.000	0.117
497	04.Distribution	905555-[REDACTED]-2025	1.639	0.000	1.639
498	04.Distribution	905556-[REDACTED]-2025	1.432	0.000	1.432
499	04.Distribution	905557-[REDACTED]-2025	0.284	0.000	0.284
500	04.Distribution	905558-[REDACTED]-2025	0.045	0.000	0.045
501	04.Distribution	905559-[REDACTED]-2025	0.186	0.000	0.186
502	04.Distribution	905560-[REDACTED]-2025	0.246	0.000	0.246
503	04.Distribution	905561-[REDACTED]-2025	0.413	0.000	0.413
504	04.Distribution	905562-[REDACTED]-2025	0.186	0.000	0.186
505	04.Distribution	905563-[REDACTED]-2025	0.578	0.000	0.578
506	04.Distribution	905564-[REDACTED]-2025	0.016	0.000	0.016
507	04.Distribution	905565-[REDACTED]-2025	0.213	0.000	0.213
508	04.Distribution	905566-[REDACTED]-2025	0.268	0.000	0.268
509	04.Distribution	905567-[REDACTED]-2025	0.075	0.000	0.075
510	04.Distribution	905568-[REDACTED]-2025	0.397	0.000	0.397
511	04.Distribution	905569-[REDACTED]-2025	0.004	0.000	0.004
512	04.Distribution	905570-[REDACTED]-2025	0.005	0.000	0.005
513	04.Distribution	905571-[REDACTED]-2025	0.133	0.000	0.133
514	04.Distribution	905572-[REDACTED]-2025	0.193	0.000	0.193

Capital Investment Plan Update

Schedule 2 - 2025 Actual Versus Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
515	04.Distribution Total		266.057	253.180	12.877
516					
517	05.Information Technology	ITS00006- Expansion	0.000	0.043	(0.043)
518	05.Information Technology	ITS00009- Portal	0.000	0.017	(0.017)
519	05.Information Technology	ITS00016- Upgrade (knowledge mgmt) Verint	0.000	0.518	(0.518)
520	05.Information Technology	ITS00041-	0.000	0.035	(0.035)
521	05.Information Technology	ITS00043- Analytics	0.000	0.052	(0.052)
522	05.Information Technology	ITS00090- EA	0.000	0.238	(0.238)
523	05.Information Technology	MP00001- Self Service	0.000	0.031	(0.031)
524	05.Information Technology	PF00265-Yearly Radio Facility Update	0.030	0.000	0.030
525	05.Information Technology	PF00274- Refresh	0.001	0.000	0.001
526	05.Information Technology	PF00333- Consolidation	0.016	0.000	0.016
527	05.Information Technology	PF00346- Next Generation	0.000	0.259	(0.259)
528	05.Information Technology	PF00355- Enhancements	0.000	0.006	(0.006)
529	05.Information Technology	PG00198- Analysis Tool	0.000	0.086	(0.086)
530	05.Information Technology	PG00307- Software Upgrade 2021	0.000	0.043	(0.043)
531	05.Information Technology	PG00411- Upgrades	0.000	0.346	(0.346)
532	05.Information Technology	PG00419- Apps Upgrade	0.000	0.035	(0.035)
533	05.Information Technology	PG00431-	0.000	0.162	(0.162)
534	05.Information Technology	PG00453-	0.000	0.043	(0.043)
535	05.Information Technology	PG00455- Mgmt Upgrades	0.139	1.642	(1.502)
536	05.Information Technology	PG00461- Utility Network	0.000	0.346	(0.346)
537	05.Information Technology	PG00469- Analytics	0.000	0.251	(0.251)
538	05.Information Technology	PG00470- Analytics	0.000	0.017	(0.017)
539	05.Information Technology	PG00471- Analytics	0.000	0.017	(0.017)
540	05.Information Technology	PG00472- Technologies	0.000	0.069	(0.069)
541	05.Information Technology	TELESTDUPT- Standard Updates	0.034	0.017	0.017
542	05.Information Technology	PG00391- Placeholder	0.000	(0.031)	0.031
543	05.Information Technology	PG00448- Solutions	0.000	0.086	(0.086)
544	05.Information Technology	ITS00055- Management	0.000	0.039	(0.039)
545	05.Information Technology	ITS00110- Ops	0.000	0.138	(0.138)
546	05.Information Technology	ITS00111- Practice	0.000	0.138	(0.138)
547	05.Information Technology	ITS00112- Software	0.000	0.035	(0.035)

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
548	05.Information Technology	ITS00115- [REDACTED] Tools	0.000	0.033	(0.033)
549	05.Information Technology	ITS00116- [REDACTED] Tools	0.000	0.259	(0.259)
550	05.Information Technology	ITS00120- [REDACTED] Upgrade to [REDACTED]	0.000	0.259	(0.259)
551	05.Information Technology	ITS00121- [REDACTED] Modernization MO	0.000	0.147	(0.147)
552	05.Information Technology	ITS00141- [REDACTED] Design [REDACTED]	0.000	0.016	(0.016)
553	05.Information Technology	ITS00146- [REDACTED] Upgrades	0.000	0.069	(0.069)
554	05.Information Technology	ITH00020-STP Communications [REDACTED]	0.123	0.043	0.080
555	05.Information Technology	ITH00021-STP Communications [REDACTED]	2.709	0.000	2.709
556	05.Information Technology	ITH00023-STP Communications [REDACTED]	5.039	0.363	4.676
557	05.Information Technology	ITH00024-STP Communications [REDACTED]	0.205	0.173	0.032
558	05.Information Technology	ITS00093-STP [REDACTED]	1.090	1.123	(0.033)
559	05.Information Technology	MP00004- [REDACTED]	0.000	0.523	(0.523)
560	05.Information Technology	ITH00019-STP Communications [REDACTED]	0.307	0.800	(0.493)
561	05.Information Technology	ITS00098- [REDACTED] SSO	0.000	0.049	(0.049)
562	05.Information Technology	ITH00022-STP Communications [REDACTED]	0.296	0.000	0.296
563	05.Information Technology	VPF0056- [REDACTED] Facility Update	0.000	0.050	(0.050)
564	05.Information Technology	VPF0111- [REDACTED] Upgrade	(0.110)	0.000	(0.110)
565	05.Information Technology	VPF0114- [REDACTED] Hardware Refres	(0.000)	0.000	(0.000)
566	05.Information Technology	ITS00044- [REDACTED] Market Changes	0.000	0.026	(0.026)
567	05.Information Technology	PG00475- [REDACTED] Analytics	0.000	0.009	(0.009)
568	05.Information Technology	ITH00032- [REDACTED] IT Buildouts	0.039	0.108	(0.069)
569	05.Information Technology	ITH00036- [REDACTED] Enhancements 2022	0.227	0.112	0.115
570	05.Information Technology	ITH00037- [REDACTED] Native Rebuild	0.000	0.134	(0.134)
571	05.Information Technology	ITH00038- [REDACTED] Refresh	0.000	0.864	(0.864)
572	05.Information Technology	ITH00039- [REDACTED] Optimization	0.000	0.333	(0.333)
573	05.Information Technology	ITS00005-Support Analytics	0.000	0.147	(0.147)
574	05.Information Technology	ITS00066- [REDACTED] Enhancements	0.000	0.225	(0.225)
575	05.Information Technology	ITS00079- [REDACTED] Modernizations	0.000	0.086	(0.086)
576	05.Information Technology	ITS00157- [REDACTED] software upgrade	0.000	0.043	(0.043)
577	05.Information Technology	ITS00159- [REDACTED] Upgrade	0.000	0.052	(0.052)
578	05.Information Technology	ITS00162- [REDACTED] Protection	0.000	0.039	(0.039)
579	05.Information Technology	ITS00171- [REDACTED] migration to [REDACTED]	0.000	0.511	(0.511)
580	05.Information Technology	ITS00175- [REDACTED] Transition	0.056	0.086	(0.031)

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
581	05.Information Technology	ITS00190-████████████████████ Engr	0.000	3.197	(3.197)
582	05.Information Technology	ITS00191-██████████ Enhancements	0.000	0.009	(0.009)
583	05.Information Technology	ITS00194-██████ Compliance Tool	0.000	0.044	(0.044)
584	05.Information Technology	ITS00196-██████ Enhancements	0.000	0.013	(0.013)
585	05.Information Technology	ITS00197-██████████ Future Release	0.000	0.073	(0.073)
586	05.Information Technology	ITS00202-██████████ Monitoring	0.000	0.043	(0.043)
587	05.Information Technology	ITS00209-██████ Security	0.000	0.173	(0.173)
588	05.Information Technology	ITS00211-████████████████████ Agreement	0.000	0.017	(0.017)
589	05.Information Technology	PF00374-██████████ Network Switch Equip	0.000	0.577	(0.577)
590	05.Information Technology	PG00436-██████ Paperless Filing	0.000	0.052	(0.052)
591	05.Information Technology	ITS00179-██████ License	0.000	0.052	(0.052)
592	05.Information Technology	ITH00043-██████████ Connectivity 2023	(0.010)	0.657	(0.667)
593	05.Information Technology	ITH00056-██████████ Refresh	0.850	0.346	0.504
594	05.Information Technology	ITS00168-██████ upgrades HR and FSCM	0.000	0.121	(0.121)
595	05.Information Technology	ITS00225-██████ 2222	0.000	0.363	(0.363)
596	05.Information Technology	ITH00044-██████████ Refresh	0.000	0.043	(0.043)
597	05.Information Technology	ITH00047-██████████ Upgrades	0.000	0.022	(0.022)
598	05.Information Technology	ITH00048-██████████ Mgmt Tool	0.000	0.014	(0.014)
599	05.Information Technology	ITH00053-██████ Capital Projects	0.000	0.017	(0.017)
600	05.Information Technology	ITS00231-██████ Licenses	0.000	1.037	(1.037)
601	05.Information Technology	ITS00232-██████████ Innovation	0.000	0.130	(0.130)
602	05.Information Technology	ITS00241-██████████ Quality Analytics	0.000	0.035	(0.035)
603	05.Information Technology	ITS00242-██████ Management Implementation	0.000	0.035	(0.035)
604	05.Information Technology	ITS00245-██████████ Analytics and Automation	0.000	0.017	(0.017)
605	05.Information Technology	ITS00250-██████ Integration Mgmt	0.000	0.052	(0.052)
606	05.Information Technology	ITS00257-██████████ Upgrade	0.000	0.043	(0.043)
607	05.Information Technology	ITS00264-██████ Decommission	0.000	0.009	(0.009)
608	05.Information Technology	ITS00213-██████████ Desktop Software	0.000	0.097	(0.097)
609	05.Information Technology	ITH00058-██████ Reliability	0.282	0.942	(0.660)
610	05.Information Technology	ITS00089-██████████	0.000	0.086	(0.086)
611	05.Information Technology	ITS00226-██████████ Renewal	0.000	0.130	(0.130)
612	05.Information Technology	ITS00227-██████████ Prem ██████████	0.000	0.106	(0.106)
613	05.Information Technology	ITS00228-██████████	0.612	0.389	0.223

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
614	05.Information Technology	ITS00229-██████████ Renewal	0.000	0.083	(0.083)
615	05.Information Technology	ITS00243-██████████ Software	0.000	0.013	(0.013)
616	05.Information Technology	ITS00246-██████████ Implementation	0.000	0.043	(0.043)
617	05.Information Technology	ITS00247-██████████ - AI	0.000	0.069	(0.069)
618	05.Information Technology	ITS00261-██████ Upgrade	0.000	0.181	(0.181)
619	05.Information Technology	ITS00270-██████ Upgrade	0.000	0.086	(0.086)
620	05.Information Technology	ITS00274-██████████ Defense	0.000	0.156	(0.156)
621	05.Information Technology	ITS00276-██████	0.000	0.035	(0.035)
622	05.Information Technology	ITS00281-██████████ Flex	0.000	0.173	(0.173)
623	05.Information Technology	ITS00283-██████████ Journeys	0.000	0.605	(0.605)
624	05.Information Technology	PG00388-██████████ Detection	0.000	0.069	(0.069)
625	05.Information Technology	ITH00061-Yearly ██████████	0.000	0.049	(0.049)
626	05.Information Technology	ITH00062-Outage ██████	0.000	0.019	(0.019)
627	05.Information Technology	ITS00288-██████████ Modernization	0.000	0.043	(0.043)
628	05.Information Technology	ITS00289-██████████ Authentication	0.000	0.104	(0.104)
629	05.Information Technology	ITS00290-██████████ Upgrade	0.000	0.022	(0.022)
630	05.Information Technology	ITS00291-██████████ Releases	0.000	0.017	(0.017)
631	05.Information Technology	ITS00292-██████████ Automtn	0.000	0.025	(0.025)
632	05.Information Technology	ITS00301-██████████ Collect	0.000	0.037	(0.037)
633	05.Information Technology	ITS00302-██████████ Redesign	0.000	0.035	(0.035)
634	05.Information Technology	ITS00306-██████████ Replacement	0.000	0.009	(0.009)
635	05.Information Technology	ITS00310-██████████ Safe	0.000	0.009	(0.009)
636	05.Information Technology	ITS00315-██████████ Tokenization	0.000	0.069	(0.069)
637	05.Information Technology	ITS00318-██████████ ChatBot	0.000	0.311	(0.311)
638	05.Information Technology	WCS00002-██████ Optimization	0.000	0.195	(0.195)
639	05.Information Technology	ITS00280-██████ 2024	0.000	0.017	(0.017)
640	05.Information Technology Total		11.937	22.771	(10.834)
641					
642	06.General	16M16A-██████████ Distribution Tools 500	0.291	0.000	0.291
643	06.General	16M16G-██████████ Tools & Equipment>\$500	0.896	0.750	0.146
644	06.General	50113G-██████ Risk Assessment	0.000	0.150	(0.150)
645	06.General	MK00005-██████████ KCPL MO	0.000	0.237	(0.237)
646	06.General	NO-PROJECT_No project populated	1.516	(0.000)	1.516

Capital Investment Plan Update

Schedule 3 - 2026 Current Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Plan

Line	Category	Project	2026
1	Disclosures		
2	Confidentiality		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	Safe Harbor		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	Principals of Reporting		
16	Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			

Capital Investment Plan Update

Schedule 3 - 2026 Current Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
53	02.Legacy Generation	WAD0728-██████████ Install 2024	1.499
54	02.Legacy Generation	WAF0001-██████████ Capital	3.124
55	02.Legacy Generation	AG00515-██████████ 1A	0.147
56	02.Legacy Generation	AT01192-██████████ Handling	0.077
57	02.Legacy Generation	RJ00199-██████████ Replacement	0.361
58	02.Legacy Generation	RJ00293-██████████ Chain Repl 2026	0.100
59	02.Legacy Generation	RJ00300-██████████ Replac	2.093
60	02.Legacy Generation	RJ00305-██████████ Remanufacture 2025	0.072
61	02.Legacy Generation	RJ00322-██████████ Upgrade 2025	0.015
62	02.Legacy Generation	RJ00369-██████████ Replacement	0.239
63	02.Legacy Generation	RJ00371-██████████ Reblade	0.246
64	02.Legacy Generation	RJ00372-██████████ Recore & Rewind	1.219
65	02.Legacy Generation	RJ00413-██████████ Replacement	0.000
66	02.Legacy Generation	VAC1173-██████████ Water Treatment	0.107
67	02.Legacy Generation	VAD0021-██████████ Monitoring Well Install	0.078
68	02.Legacy Generation	VAG0036-██████████ Hot Gas Path	4.668
69	02.Legacy Generation	VAG0037-██████████ Hot Gas Path 2026 Critical Spa	3.200
70	02.Legacy Generation	WAD0784-██████████ Repl	0.640
71	02.Legacy Generation	WAD0793-██████████ Major Maint	3.000
72	02.Legacy Generation	WAD0797-██████████ Water Wall	0.299
73	02.Legacy Generation	WAD0805-██████████ Containment	0.126
74	02.Legacy Generation	WAD0811-██████████ Groundwater Monitoring Well	0.219
75	02.Legacy Generation	WAD0833-██████████ Generator Rewind	0.800
76	02.Legacy Generation	WAR0006-██████████ Misc Tools Small Cap Proj 2026	0.994
77	02.Legacy Generation	193996-██████████ Nozzle Replacement	0.267
78	02.Legacy Generation	AG00673-██████████ Panel Rep	0.071
79	02.Legacy Generation	AG00674-██████████ Project	0.027
80	02.Legacy Generation	AG00676-██████████ Sump Rep	0.059
81	02.Legacy Generation	AR00064-██████████ Small Capital Projects 2026	0.545
82	02.Legacy Generation	AS00659-██████████ Bag Repl 2025	0.563
83	02.Legacy Generation	AS00660-██████████ Turbine Buckets	0.224
84	02.Legacy Generation	AS00667-██████████ ID Fan 2D	0.300
85	02.Legacy Generation	AS00686-██████████ Basket Replacement	0.346

Capital Investment Plan Update

Schedule 3 - 2026 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
86	02.Legacy Generation	AS00689-██████████ Replacement	0.151
87	02.Legacy Generation	AS00726-██████████ 2026	0.140
88	02.Legacy Generation	AS00730-██████████ Pulverizer Reman 2027	0.153
89	02.Legacy Generation	AS00743-██████████ Gearbox Monorails	0.069
90	02.Legacy Generation	AS00783-██████████ Building Heat Rep	0.076
91	02.Legacy Generation	AS00787-██████████ Reman 2026-2027	0.003
92	02.Legacy Generation	AS00788-██████████ Circ Pump Reman	0.120
93	02.Legacy Generation	AS00792-██████████ Fan Gearbox Rep	0.040
94	02.Legacy Generation	AS00793-██████████ Top Enclosure	0.033
95	02.Legacy Generation	AS00795-██████████ Valve Repl	0.006
96	02.Legacy Generation	AT01242-██████████ Well Installation	0.164
97	02.Legacy Generation	RJ00279-██████████ Conveyor Overhaul 2027	0.009
98	02.Legacy Generation	RJ00284-██████████ Casing Swaps IP Rotor Swap	0.111
99	02.Legacy Generation	RJ00288-██████████ Valve Reman and Rebuild	0.004
100	02.Legacy Generation	RJ00418-██████████ Stator Recore Rewind	0.152
101	02.Legacy Generation	RJ00431-██████████ Tower Ring Rebuild	0.575
102	02.Legacy Generation	RJ00434-██████████ Monitoring System 25-26	0.095
103	02.Legacy Generation	RJ00446-██████████ Rotor Replacement	0.077
104	02.Legacy Generation	RJ00516-██████████ Miscellaneous Projects 2026	0.388
105	02.Legacy Generation Total		34.926
106			
107	03.Transmission	110300-██████████ Sub Minor Additions Proactive	3.700
108	03.Transmission	110912-██████████ Breaker Changeout prog	2.500
109	03.Transmission	11307D-██████████ Breaker replacement program	0.450
110	03.Transmission	401115-34.5kV-Rebuild ██████████	1.710
111	03.Transmission	VBCB001-██████████ Incremental Spending	9.000
112	03.Transmission	VBEB041-██████████ Rd 8 161kV Line Rbld	0.250
113	03.Transmission	VBEB046-██████████ 161kv Line Rebuild	3.416
114	03.Transmission	VBGB012-██████████ Switch Insta	0.264
115	03.Transmission	VBGB014-██████████ Incremental Spending	8.380
116	03.Transmission	VBGB023-██████████ 69kV Line Rbld	4.555
117	03.Transmission	VBGB31D-██████████ 69 12kV Tline Upgr	3.717
118	03.Transmission	VBGB31E-██████████ 69 12KV Tsub New	10.188

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Schedule 3 - 2026 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
119	03.Transmission	VEU005A- [REDACTED] 12kV TSub	6.214
120	03.Transmission	WBNT129- [REDACTED] 161kV Upgrades	2.825
121	03.Transmission	001972-Mobile and Spares	0.600
122	03.Transmission	05M161-Dist Sub Minor Additions Reactive	0.300
123	03.Transmission	11M161-Trans Sub Minor Additions Reactive	0.600
124	03.Transmission	20200D- [REDACTED] New 69kV Line	1.388
125	03.Transmission	45125D- [REDACTED] 69kV Tline Upgrades	0.170
126	03.Transmission	45125E- [REDACTED] 69/34/12kV Rbld Tsub	2.695
127	03.Transmission	45127D- [REDACTED] 69kV Tline Upgrades	0.099
128	03.Transmission	45127E- [REDACTED] Sub NEW 69/34kV Tsub	0.742
129	03.Transmission	45127G- [REDACTED] 69/34kV STsub	0.433
130	03.Transmission	45M260- [REDACTED] Relay panel upgra	0.100
131	03.Transmission	45M270-RTU upgrades Transmission - [REDACTED]	1.000
132	03.Transmission	45M280- [REDACTED] Relay panel upgra	0.600
133	03.Transmission	45M310- [REDACTED] upgrades React	0.100
134	03.Transmission	VBR0001-Trns Repl & Impr	14.428
135	03.Transmission	VBR0002-Trans Reloc - Hwy Reimb	0.028
136	03.Transmission	VEU005D- [REDACTED] Sub 69kV Line Cut ins	1.261
137	03.Transmission	VEZ001D- [REDACTED] 69kV T-Line Upgrades	0.922
138	03.Transmission	VEZ001E- [REDACTED] 69/34/12kV Rebuild Tsub	3.411
139	03.Transmission	VEZ001G- [REDACTED] 69/34/12kV Rbld Sub-Trans	6.013
140	03.Transmission	11M207-Substation Switch Replacement	0.400
141	03.Transmission	20216D- [REDACTED] 161-69kV Line	1.233
142	03.Transmission	20216E- [REDACTED] 161-69kV XFR Add&Sub Exp	6.253
143	03.Transmission	45226D-Rbld [REDACTED] TLin	0.336
144	03.Transmission	BGB0010- [REDACTED] 6 69kV Line Rb	0.104
145	03.Transmission	BCB009D- [REDACTED] 345KV LINE RECONFIG	0.544
146	03.Transmission	11130E- [REDACTED] TX Additi	0.233
147	03.Transmission	45100E- [REDACTED] Addition for	29.830
148	03.Transmission	45317D- [REDACTED] Line Rb	2.676
149	03.Transmission	45319D- [REDACTED] Line Rbld	0.999
150	03.Transmission	VBEB46D- [REDACTED] LINE RBLD	0.227
151	03.Transmission	VBEB46E- [REDACTED] Line Rebuild	0.020

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Schedule 3 - 2026 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
152	03.Transmission	VBNT180- [REDACTED] NEW Sub	0.250
153	03.Transmission	20121D- [REDACTED] 161kV Line Rbld	0.105
154	03.Transmission	20121E- [REDACTED] 138kV Terminal Upgrades	0.050
155	03.Transmission	20122D- [REDACTED] 161kV Line	0.083
156	03.Transmission	20122E- [REDACTED] 161kV Sub Upgrade	0.050
157	03.Transmission	20151D- [REDACTED] 161kV Rebuild	0.100
158	03.Transmission	27003K- [REDACTED] 345kV Cut-In	0.046
159	03.Transmission	27066E- [REDACTED] Substation Rbld Tsub	0.122
160	03.Transmission	27107E- [REDACTED] Sub Land	0.330
161	03.Transmission	45048E- [REDACTED] 161kV New Sub Tsub	0.171
162	03.Transmission	45080D- [REDACTED] 161kV New Line	2.601
163	03.Transmission	45080E- [REDACTED] 161kV New Sub	27.252
164	03.Transmission	45080G- [REDACTED] 345kV New Sub	11.839
165	03.Transmission	45080H- [REDACTED] 345DC New Line	9.201
166	03.Transmission	45100L- [REDACTED] 161kV Line 161.813	1.310
167	03.Transmission	45100R- [REDACTED] 161.817 Line	0.523
168	03.Transmission	45125H- [REDACTED] 69/34/12kV Rbld SubTsub	0.450
169	03.Transmission	BCB009G- [REDACTED] LINE RECONF ([REDACTED] DIV)	0.556
170	03.Transmission	BEB103- [REDACTED] 161kV Line Rebuild	0.100
171	03.Transmission	WBNT29D- [REDACTED] Road 161kV Line	0.113
172	03.Transmission	201116-ADJ Funding Project GMO Large T&S	5.195
173	03.Transmission Total		195.359
174			
175	04.Distribution	03B501- [REDACTED] Transformers	27.808
176	04.Distribution	050105- [REDACTED] Rewinds Proactive	9.550
177	04.Distribution	050106- [REDACTED] Add Proactive	4.700
178	04.Distribution	05M008- [REDACTED] Replacement Program	0.300
179	04.Distribution	06C155- [REDACTED] Distrib Extensions	10.312
180	04.Distribution	06R155- [REDACTED] Distrbtn Oh Extensns	20.763
181	04.Distribution	073116- [REDACTED] Automation	4.550
182	04.Distribution	07M200- [REDACTED] Wood Dist Pole	21.371
183	04.Distribution	07M203- [REDACTED] UG PRIMARY-SECONDARY	31.141
184	04.Distribution	12M175- [REDACTED] Area Lighting	1.780

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Schedule 3 - 2026 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
218	04.Distribution	45006F- [REDACTED] TX DS	1.528
219	04.Distribution	459135-12kV [REDACTED] New	2.500
220	04.Distribution	VEA002B- [REDACTED] rebuild	0.750
221	04.Distribution	VFU0004- [REDACTED] Tran	0.905
222	04.Distribution	VGR0008- [REDACTED] Relocate	1.000
223	04.Distribution	WBNT29F- [REDACTED] Upgrades	0.226
224	04.Distribution	27017A-34/12kv [REDACTED] 310 5MVA	1.000
225	04.Distribution	270273-34kv - [REDACTED] from R	1.200
226	04.Distribution	27089F- [REDACTED] Substation Land Purchase	0.150
227	04.Distribution	27176A- [REDACTED] - Modernization	0.900
228	04.Distribution	27261A-12kv Load Center [REDACTED]	1.000
229	04.Distribution	45006A- [REDACTED] 161/13.8Sub Add 30 MVA	0.250
230	04.Distribution	45037A- [REDACTED] Ext C28232	0.600
231	04.Distribution	45100K- [REDACTED] 161kV Line 161.814	1.310
232	04.Distribution	45100Q- [REDACTED] 161.816 Line	0.523
233	04.Distribution	45100S- [REDACTED] 161kV Sub Customer Terminals	4.102
234	04.Distribution	45102A-12 kV [REDACTED] C32611 Rebuild	1.700
235	04.Distribution	45127F- [REDACTED] Sub 12kV Rebuild	1.939
236	04.Distribution	45316F- [REDACTED] Sub Demo Dsub	0.616
237	04.Distribution	459133-12 kV [REDACTED] 31123 reconduct t	0.300
238	04.Distribution	93628A- [REDACTED] Sub 319; New Circuits	2.500
239	04.Distribution	VJR0001-Dist [REDACTED] to New CUP	1.500
240	04.Distribution	WGV0010-34 5kV [REDACTED] poles on c	2.250
241	04.Distribution	18501C- [REDACTED] Rplc & Install Program	4.140
242	04.Distribution Total		265.698
243			
244	05.Information Technology	ITS00006- [REDACTED] Expansion	0.043
245	05.Information Technology	ITS00009- [REDACTED] Portal	0.017
246	05.Information Technology	ITS00026- [REDACTED] Integration	0.129
247	05.Information Technology	ITS00041- [REDACTED]	0.034
248	05.Information Technology	ITS00043- [REDACTED] Analytics	0.052
249	05.Information Technology	NEWFACTELE- [REDACTED] Facilities Telecom	0.086
250	05.Information Technology	PG00198- [REDACTED] Analysis Tool	0.060

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Schedule 3 - 2026 Current Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
251	05.Information Technology	PG00297- [REDACTED] Server Refresh	0.086
252	05.Information Technology	PG00307- [REDACTED] Software Upgrade 2021	0.043
253	05.Information Technology	PG00403- [REDACTED]: Upgrade to V17	0.345
254	05.Information Technology	PG00411- [REDACTED] Upgrades	0.043
255	05.Information Technology	PG00453- [REDACTED]	0.258
256	05.Information Technology	PG00459- [REDACTED] Redesign	0.775
257	05.Information Technology	PG00461- [REDACTED] Utility Network	1.895
258	05.Information Technology	PG00467- [REDACTED] Evergy Major Upgr	0.043
259	05.Information Technology	PG00469- [REDACTED] Analytics	0.207
260	05.Information Technology	PG00470- [REDACTED] Analytics	0.017
261	05.Information Technology	PG00471- [REDACTED] Analytics	0.017
262	05.Information Technology	PG00472- [REDACTED] Technologies	0.086
263	05.Information Technology	TELESTDUPT- [REDACTED] Standard Updates	0.026
264	05.Information Technology	ITS00054- [REDACTED] Improvements	0.017
265	05.Information Technology	PG00448- [REDACTED] r Solutions	0.052
266	05.Information Technology	ITS00083- [REDACTED] Refresh and Upgrd	0.022
267	05.Information Technology	ITH00027- [REDACTED] Hardware	0.001
268	05.Information Technology	ITS00110- [REDACTED] Ops	0.138
269	05.Information Technology	ITS00111- [REDACTED] Practice	0.146
270	05.Information Technology	ITS00113- [REDACTED] Lab	0.034
271	05.Information Technology	ITS00115- [REDACTED] Tools	0.033
272	05.Information Technology	ITS00120- [REDACTED] Upgrade to [REDACTED]	0.060
273	05.Information Technology	ITS00121- [REDACTED] Modernization MO	0.502
274	05.Information Technology	ITS00146- [REDACTED] Upgrades	0.100
275	05.Information Technology	ITH00020-STP Communications [REDACTED]	0.043
276	05.Information Technology	ITH00023-STP Communications [REDACTED]	1.508
277	05.Information Technology	ITH00024-STP Communications [REDACTED]	0.172
278	05.Information Technology	ITS00093-STP [REDACTED]	0.879
279	05.Information Technology	MP00004- [REDACTED]	0.527
280	05.Information Technology	ITH00019-STP Communications [REDACTED]	1.750
281	05.Information Technology	VPF0056- [REDACTED] Facility Update	0.050
282	05.Information Technology	ITS00044- [REDACTED] Market Changes	0.034
283	05.Information Technology	PG00475- [REDACTED] Analytics	0.009

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Schedule 3 - 2026 Current Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
284	05.Information Technology	ITH00032-████████████████████ IT Buildouts	0.129
285	05.Information Technology	ITH00036-████████████████████ Enhancements 2022	0.086
286	05.Information Technology	ITH00037-████████████████████ Native Rebuild	0.086
287	05.Information Technology	ITH00039-████████████████████ Optimization	0.379
288	05.Information Technology	ITS00005-Support Analytics	0.146
289	05.Information Technology	ITS00066-████████████████████ Enhancements	0.017
290	05.Information Technology	ITS00079-████████████████████ Modernizations	0.172
291	05.Information Technology	ITS00161-████████████████████ Renewal	0.069
292	05.Information Technology	ITS00162-████████████████████ Protection	0.060
293	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.202
294	05.Information Technology	ITS00182-████████████████████ Licensing	0.258
295	05.Information Technology	ITS00184-████████████████████ Solution	0.500
296	05.Information Technology	ITS00190-████████████████████ Engr	3.057
297	05.Information Technology	ITS00199-████████████████████ Renewal	0.775
298	05.Information Technology	ITS00206-████████████████████ Efficacy Testing	0.172
299	05.Information Technology	ITS00208-████████████████████ Risk Management	0.052
300	05.Information Technology	ITS00211-████████████████████ Agreement	3.101
301	05.Information Technology	ITS00212-████████████████████ Term Licensing	0.655
302	05.Information Technology	ITS00215-████████████████████ Mitigation	0.258
303	05.Information Technology	PF00374-████████████████████ Network Switch Equip	0.237
304	05.Information Technology	ITH00043-████████████████████ Connectivity 2023	0.448
305	05.Information Technology	ITH00056-████████████████████ Refresh	0.446
306	05.Information Technology	ITS00168-████████████████████ upgrades HR and FSCM	0.138
307	05.Information Technology	ITS00225-████████████████████ 2222	0.043
308	05.Information Technology	ITH00044-████████████████████ Refresh	0.086
309	05.Information Technology	ITH00047-████████████████████ Upgrades	0.022
310	05.Information Technology	ITS00232-████████████████████ Innovation	0.172
311	05.Information Technology	ITS00236-████████████████████ Replacement	0.078
312	05.Information Technology	ITS00238-████████████████████ Implementation	0.026
313	05.Information Technology	ITS00240-████████████████████ Management Module	0.017
314	05.Information Technology	ITS00242-████████████████████ Management Implementation	0.026
315	05.Information Technology	ITS00250-████████████████████ Integration Mgmt	0.017
316	05.Information Technology	ITS00255-████████████████████ Planner	0.086

Capital Investment Plan Update

Schedule 3 - 2026 Current Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
317	05.Information Technology	ITS00269-[REDACTED]	0.043
318	05.Information Technology	ITH00058-[REDACTED] Reliability	0.258
319	05.Information Technology	ITS00228-[REDACTED]	0.172
320	05.Information Technology	ITS00247-[REDACTED] - AI	0.069
321	05.Information Technology	ITS00270-[REDACTED] Upgrade	0.073
322	05.Information Technology	ITS00283-[REDACTED] Journeys	0.366
323	05.Information Technology	PG00388-[REDACTED] Detection	0.379
324	05.Information Technology	ITH00061-Yearly [REDACTED]	0.052
325	05.Information Technology	ITH00062-Outage [REDACTED]	0.034
326	05.Information Technology	ITS00291-[REDACTED] Releases	0.017
327	05.Information Technology	ITS00301-[REDACTED] Collect	0.201
328	05.Information Technology	ITS00318-[REDACTED] ChatBot	0.345
329	05.Information Technology	WCS00002-[REDACTED] Optimization	0.158
330	05.Information Technology	ITH00045-[REDACTED] Enhancements Innovations	0.474
331	05.Information Technology	ITS00248-[REDACTED] Stack	0.069
332	05.Information Technology	ITS00251-[REDACTED] Integration Automation	0.043
333	05.Information Technology	ITS00265-[REDACTED] Integration	0.034
334	05.Information Technology	ITS00272-[REDACTED] Upgrade	0.052
335	05.Information Technology	ITS00275-[REDACTED] Upgrades Enhancements	0.517
336	05.Information Technology	ITS00284-[REDACTED] Service Packs	0.043
337	05.Information Technology	ITS00295-[REDACTED] Adv Rating	0.301
338	05.Information Technology	ITS00311-[REDACTED] Wave 2	0.052
339	05.Information Technology	ITS00312-[REDACTED] Data Insight Upgrade	0.083
340	05.Information Technology	ITS00321-[REDACTED] Technology	0.224
341	05.Information Technology	ITS00323-[REDACTED]	0.018
342	05.Information Technology	PG00293-[REDACTED] Upgrade C	0.029
343	05.Information Technology	ITH00071-[REDACTED] Reliability	0.172
344	05.Information Technology	ITH00073-[REDACTED] Eq and Refresh	0.241
345	05.Information Technology	ITH00074-[REDACTED] Automation and Observability	0.138
346	05.Information Technology	ITS00325-[REDACTED] Integrated Platform	0.011
347	05.Information Technology	ITS00327-[REDACTED] Optimize Ph1	0.248
348	05.Information Technology	ITS00329-[REDACTED] ES	0.103
349	05.Information Technology	ITS00331-[REDACTED] Replacement	0.165

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February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
350	05.Information Technology	ITS00332-[REDACTED] Upgrade / Multi-year lice	0.082
351	05.Information Technology	ITS00333-[REDACTED] Solution	0.086
352	05.Information Technology	ITS00334-[REDACTED] License	0.517
353	05.Information Technology	ITS00335-[REDACTED] Licenses	0.112
354	05.Information Technology	ITS00337-[REDACTED] Digital Enhancements	0.172
355	05.Information Technology	ITS00338-[REDACTED] Upgrade	0.086
356	05.Information Technology	ITS00339-[REDACTED] Home Page	0.146
357	05.Information Technology	ITS00341-[REDACTED] and Notifications	0.155
358	05.Information Technology	ITS00354-[REDACTED] Improvements	0.017
359	05.Information Technology	ITS00356-[REDACTED] Search	0.034
360	05.Information Technology	ITS00357-[REDACTED] Implementation	0.034
361	05.Information Technology	ITS00358-[REDACTED]	0.031
362	05.Information Technology	ITS00363-[REDACTED] Metering	0.251
363	05.Information Technology	ITS00364-[REDACTED]	0.047
364	05.Information Technology	ITS00365-[REDACTED] Rate Case MO	0.100
365	05.Information Technology	ITS00367-[REDACTED] Portal	0.095
366	05.Information Technology	ITS00368-Project [REDACTED]	0.052
367	05.Information Technology	ITS00369-[REDACTED] Home Page	0.052
368	05.Information Technology	ITS00370-[REDACTED] Replacement	0.069
369	05.Information Technology	ITS00371-[REDACTED] Automation	0.043
370	05.Information Technology	ITS00372-[REDACTED] Replacement	0.078
371	05.Information Technology	ITS00280-[REDACTED] 2024	0.060
372	05.Information Technology Total		29.865
373			
374	06.General	16M16G-[REDACTED] Tools & Equipment>\$500	0.650
375	06.General	50113G-[REDACTED] Risk Assessment	0.150
376	06.General	MK00005-[REDACTED] KCPL MO	0.445
377	06.General	NO-PROJECT_No project populated	(0.061)
378	06.General	VMK0004-[REDACTED] Charging Stations [REDACTED]	0.426
379	06.General	VPB0001-[REDACTED] Furn & Equip	0.070
380	06.General	VPE0057-[REDACTED] asphalt	0.155
381	06.General	VPE0074-Emergency HVAC Replacements	0.550
382	06.General	VPE0089-Fire Safety Improvements	0.200

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Schedule 3 - 2026 Current Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
383	06.General	RJ00207-J0 [REDACTED]	0.012
384	06.General	501046-Construction/Emergency 2	0.200
385	06.General	27127F-[REDACTED] Yard Rebuild	2.000
386	06.General	505125-Storm Shelters [REDACTED]	0.100
387	06.General	AS00339-[REDACTED] Atomizer Reman	0.026
388	06.General Total		4.924
389			
390	Grand Total		1,415.464

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
15	Summary				
16	01 - Equipment Modernization		\$ 35	\$ 63	\$ 33
17	02 - Grid Resiliency		69	99	108
18	03 - Condition Based Modernization		90	66	120
19	04 - UG Cable System Upgrade		-	2	-
20	05 - Advanced Relaying		-	(0)	-
21	06 - Advanced Metering		5	4	6
22	07 - Operations Enhancement		0	1	1
23	08 - Grid Management		2	0	2
24	09 - Communications Infrastructure		3	10	5
25	10 - Other		106	93	218
26	Grid Modernization		\$ 311	\$ 338	\$ 493
27	Subject to Grid Modernization Threshold*		\$ 483	\$ 481	\$ 718
28	Grid Modernization Ratio		64%	70%	69%
29	06 - Advanced Metering		\$ 5	\$ 4	\$ 6
30	Advanced Metering Ratio		1%	1%	1%

*Excludes retirements, nuclear fuel work in process, new generating units and energy storage systems

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
35	Detail by Project				
36	01 - Equipment Modernization	050105-██████████ Rewinds Proactive	9.642	5.663	9.073
37	01 - Equipment Modernization	050106-██████████ Add Proactive	2.850	0.484	4.465
38	01 - Equipment Modernization	110300-██████████ Sub Minor Additions Proactive	0.855	3.935	3.515
39	01 - Equipment Modernization	110912-██████████ Breaker Changeout prog	1.425	0.608	2.375
40	01 - Equipment Modernization	11307D-██████████ Breaker replacement program	0.285	0.000	0.428
41	01 - Equipment Modernization	PF00346-██████████ Next Generation	0.259	0.000	0.000
42	01 - Equipment Modernization	PG00448-██████████ r Solutions	0.086	0.000	0.052
43	01 - Equipment Modernization	PG00467-██████████ Evergy Major Upgr	0.000	0.000	0.043
44	01 - Equipment Modernization	VMA0001-██████████ Relocations-Reimbursab	0.000	1.517	0.000
45	01 - Equipment Modernization	VMC0002-██████████ Distr Replmnts	0.000	(0.035)	0.000
46	01 - Equipment Modernization	VMF0001-Street ██████	0.000	0.072	0.000
47	01 - Equipment Modernization	VMH0001-██████████ Lighting	0.000	0.013	0.000
48	01 - Equipment Modernization	WMA0001-██████████ Relocations - Reimburs	0.000	0.004	0.000
49	01 - Equipment Modernization	WMC0002-██████████ Distribution Replacements	0.000	(0.033)	0.000
50	01 - Equipment Modernization	VBND111-Distribution RTU Upgrade ██████	0.000	0.257	0.000
51	01 - Equipment Modernization	VBND141-Build ██████ Substation	0.000	(0.149)	0.000
52	01 - Equipment Modernization	VBNT111-Transmission RTU Upgrade ██████	0.000	(0.000)	0.000
53	01 - Equipment Modernization	VBNT18E-██████████ 69 12kV Tsub NEW	7.870	8.434	0.000
54	01 - Equipment Modernization	VBNT82E-██████████ 161kV Terminal Upgrade	0.000	(0.058)	0.000
55	01 - Equipment Modernization	VFD0001-4kV to12kV ████████████████████	1.260	1.414	0.000
56	01 - Equipment Modernization	VGR006A-██████████ Sub 161kv to 12kv Tsub	0.000	0.175	0.000
57	01 - Equipment Modernization	WBNT034-██████████ Panel upgra	0.000	(0.023)	0.000
58	01 - Equipment Modernization	00B519-Maintenance ██████████	0.000	0.165	0.000
59	01 - Equipment Modernization	07M202-██████████ PRI & SEC O/H DIST.	0.000	1.159	0.000
60	01 - Equipment Modernization	07M205-██████████ FUSED CUTOUPS	0.000	0.674	0.000
61	01 - Equipment Modernization	45125F-██████████ 69/34/12kV Rbl'd Dsub	0.296	0.245	0.836
62	01 - Equipment Modernization	45127A-██████████ 69/34kV Substation Re	0.000	0.008	0.450
63	01 - Equipment Modernization	VEZ001A-██████████ 69-34kV In and Out Substat	0.000	0.009	0.254
64	01 - Equipment Modernization	11226A-Transmission Relay Changeouts Progr	0.000	0.303	0.000
65	01 - Equipment Modernization	20200E-██████████ Sub 69kV Upgrades	0.000	0.071	1.757
66	01 - Equipment Modernization	20200F-██████████ Sub 12kV Terminal Upgrade	0.000	0.126	0.014
67	01 - Equipment Modernization	450140-Switchgear Upgrades	7.600	6.577	5.700

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In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
68	01 - Equipment Modernization	45230F-██████████ Sub 12kV Upgrades	0.095	0.000	0.000
69	01 - Equipment Modernization	45M260-██████████ Relay panel upgra	0.085	0.000	0.095
70	01 - Equipment Modernization	45M270-RTU upgrades Transmission - ██████████	0.570	0.715	0.950
71	01 - Equipment Modernization	45M280-██████████ Relay panel upgra	0.570	(0.015)	0.570
72	01 - Equipment Modernization	45M310-██████████ upgrades React	0.071	0.000	0.095
73	01 - Equipment Modernization	VBEA32F-██████████ DSUB 161 12KV ██████████	0.000	(0.175)	0.000
74	01 - Equipment Modernization	VBR0002-Trans Reloc - Hwy Reimb	0.012	(0.495)	0.025
75	01 - Equipment Modernization	VFH003A-██████████ Sub 254 69/12kV	0.450	0.133	0.000
76	01 - Equipment Modernization	11M207-Substation Switch Replacement	0.313	1.246	0.380
77	01 - Equipment Modernization	18828B-██████████ e Par Exchange	0.000	29.626	0.000
78	01 - Equipment Modernization	BND0168-██████████ Dsub Modifications	0.000	0.000	0.000
79	01 - Equipment Modernization	WBNT29F-██████████ Upgrades	0.076	0.000	0.215
80	01 - Equipment Modernization	ITS00306-██████████ Replacement	0.009	0.000	0.000
81	01 - Equipment Modernization	45127F-██████████ Sub 12kV Rebuild	0.000	0.000	1.842
82	01 - Equipment Modernization Total		34.680	62.650	33.133
83					
84	02 - Grid Resiliency	05M008-██████████ Replacement Program	0.202	0.137	0.285
85	02 - Grid Resiliency	073116-██████████ Automation	1.544	3.336	4.550
86	02 - Grid Resiliency	PF00355-██████████ Enhancements	0.006	0.000	0.000
87	02 - Grid Resiliency	VMC0016-Recndt-██████████	0.000	0.117	0.000
88	02 - Grid Resiliency	VMC0018-██████████ Repl/Imprv-Dist	0.000	0.023	0.000
89	02 - Grid Resiliency	VMM0005-High Outage ██████████	0.000	1.466	0.000
90	02 - Grid Resiliency	WMC0016-Recndt-Rebld ██████████ Dist-██████████	0.000	0.023	0.000
91	02 - Grid Resiliency	20114G-██████████ 161kV Rebuild	0.000	0.092	0.000
92	02 - Grid Resiliency	VBCB001-██████████ Incremental Spending	1.800	2.408	8.100
93	02 - Grid Resiliency	VBGB14I-██████████ 69kV Line Rebuild	0.000	0.007	0.000
94	02 - Grid Resiliency	VBGB31D-██████████ 69 12kV Tline Upgr	4.129	5.301	3.531
95	02 - Grid Resiliency	VBGB31E-██████████ 69 12kV Tsub New	16.049	16.440	9.679
96	02 - Grid Resiliency	VBGB31F-██████████ 69 12kV Dsub New	5.838	8.984	3.303
97	02 - Grid Resiliency	VBNT160-██████████ Sub 69kV Rbld to 12kV	0.000	(0.028)	0.000
98	02 - Grid Resiliency	VBNT18D-██████████ 69kV Tline Upgrades	1.761	1.012	0.000
99	02 - Grid Resiliency	VBNT18F-██████████ Sub 69 12kV Dsub NEW	6.926	7.719	0.000
100	02 - Grid Resiliency	VDC001F-██████████ Switchgear Addit	0.000	0.022	0.000

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Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
101	02 - Grid Resiliency	VEU0005- [REDACTED] 12kV DSub	1.296	1.260	6.329
102	02 - Grid Resiliency	VEU005A- [REDACTED] 12kV TSub	1.448	1.727	5.903
103	02 - Grid Resiliency	VFH003E- [REDACTED] 12kV Add XFR	0.000	0.627	0.000
104	02 - Grid Resiliency	VFH003F- [REDACTED] 12kV Add XFR	0.000	0.357	0.000
105	02 - Grid Resiliency	VFK002G- [REDACTED] 13kV Add XFR & S	0.585	0.000	0.000
106	02 - Grid Resiliency	VFL0002-2 kV New [REDACTED]	0.000	(0.020)	0.000
107	02 - Grid Resiliency	VFM0003- [REDACTED] 4kv to 12 kv	1.440	0.748	0.000
108	02 - Grid Resiliency	VFR0001-4 kV to 12 kV Conversion [REDACTED]	0.450	0.100	0.000
109	02 - Grid Resiliency	VGP0003- [REDACTED] 161kV Line Rebuild	0.000	0.009	0.000
110	02 - Grid Resiliency	VGR0006- [REDACTED] Sub 161kV to 12kv Dsub	0.000	0.013	0.000
111	02 - Grid Resiliency	VGR006D- [REDACTED] 69kV Line Reroute	0.313	0.573	0.000
112	02 - Grid Resiliency	WBF0009- [REDACTED] 69kV Add Line Breake	0.000	(0.001)	0.000
113	02 - Grid Resiliency	WBND122- [REDACTED] Transformer 3	0.000	(0.001)	0.000
114	02 - Grid Resiliency	WBND46E- [REDACTED] 161 12kV Sub TSub	0.000	(0.194)	0.000
115	02 - Grid Resiliency	WGX0006-12 47kV Transfer [REDACTED]	0.000	(0.023)	0.000
116	02 - Grid Resiliency	WMM0005-High Outage [REDACTED]	0.000	0.425	0.000
117	02 - Grid Resiliency	001972-Mobile and Spares	0.570	3.009	0.570
118	02 - Grid Resiliency	05M161-Dist Sub Minor Additions Reactive	0.285	1.038	0.285
119	02 - Grid Resiliency	11127E- [REDACTED] Sub 161kV Bus Reactor Instal	0.000	0.536	0.000
120	02 - Grid Resiliency	20114D- [REDACTED] Sub 161kV Lin	0.000	0.019	0.000
121	02 - Grid Resiliency	VBEB38E- [REDACTED] 161kV Upgrades	0.000	0.016	0.000
122	02 - Grid Resiliency	VBGB23A- [REDACTED] 69kV Rebuild	0.609	0.000	0.609
123	02 - Grid Resiliency	VBGB31A- [REDACTED] 161/69/12kV	3.060	1.984	3.060
124	02 - Grid Resiliency	VEU005B- [REDACTED] Plant) 69/	0.563	0.001	0.692
125	02 - Grid Resiliency	VEZ001E- [REDACTED] 69/34/12kV Rebuild Tsub	0.000	0.670	3.241
126	02 - Grid Resiliency	VBNT81F- [REDACTED] 12kV Upgrades	0.033	0.001	0.142
127	02 - Grid Resiliency	07M156-Distribution Rebuilds	0.784	13.925	0.807
128	02 - Grid Resiliency	182338- [REDACTED] Rebuild	0.000	(0.086)	0.000
129	02 - Grid Resiliency	20200A- [REDACTED] 69kV Tap	0.000	0.000	0.070
130	02 - Grid Resiliency	45127E- [REDACTED] Sub NEW 69/34kV Tsub	0.217	0.478	0.705
131	02 - Grid Resiliency	452213-12 kV - [REDACTED]	1.800	2.837	0.000
132	02 - Grid Resiliency	452223-12.47kV-New circuit [REDACTED] from	0.414	0.000	0.000
133	02 - Grid Resiliency	VBNT81D- [REDACTED] 161kV Line Mods	0.038	0.000	0.000

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Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
134	02 - Grid Resiliency	VBNT81G- [REDACTED] 161kV Line Mods	0.050	0.000	0.000
135	02 - Grid Resiliency	VEZ001F- [REDACTED] 69/34/12kV Rebuild Dsub	0.000	0.340	1.444
136	02 - Grid Resiliency	VFH003D- [REDACTED] Sub 69kV In Out	0.107	0.118	0.000
137	02 - Grid Resiliency	11132D- [REDACTED] 161kV line Ret	0.095	0.000	0.000
138	02 - Grid Resiliency	11132E- [REDACTED] 161/12.47kV	0.047	0.000	0.000
139	02 - Grid Resiliency	11132F- [REDACTED] 161/12.47kV TX Add	0.047	0.000	0.000
140	02 - Grid Resiliency	20216E- [REDACTED] 161-69kV XFR Add&Sub Exp	1.691	3.494	5.941
141	02 - Grid Resiliency	45123F- [REDACTED] Sub 161-12kV Exp Land	0.000	(0.056)	0.000
142	02 - Grid Resiliency	45207F- [REDACTED] Sub 161/24.9kV Install	0.000	0.001	0.000
143	02 - Grid Resiliency	452293- [REDACTED] 161/24.9kV Install [REDACTED]	0.450	0.346	0.000
144	02 - Grid Resiliency	45232E- [REDACTED] Sub Install 161/12kV TX	0.204	(0.000)	0.000
145	02 - Grid Resiliency	701524- [REDACTED] Funding Project Dist Ops Sub	(2.413)	0.000	0.000
146	02 - Grid Resiliency	BGB0010- [REDACTED] 6 69kV Line Rb	0.000	0.000	0.099
147	02 - Grid Resiliency	VBNT81E- [REDACTED] 161kV Breaker Addition	0.099	0.013	0.000
148	02 - Grid Resiliency	VGR006B- [REDACTED] Substation 161/69 KV - Re	0.000	(0.978)	0.000
149	02 - Grid Resiliency	20216D- [REDACTED] 161-69kV Line	0.250	0.011	1.171
150	02 - Grid Resiliency	270221-12.47kV- [REDACTED]	0.117	0.230	0.000
151	02 - Grid Resiliency	270276- [REDACTED] Rebuild Sub and C	0.000	0.001	0.360
152	02 - Grid Resiliency	VJE0013-12 47kV [REDACTED] Loop	0.000	0.000	0.450
153	02 - Grid Resiliency	BCB009D- [REDACTED] 345KV LINE RECONFIG	0.707	0.119	0.517
154	02 - Grid Resiliency	11130E- [REDACTED] TX Additi	0.692	1.059	0.221
155	02 - Grid Resiliency	45006E- [REDACTED] TX TS	0.378	1.493	0.000
156	02 - Grid Resiliency	45100E- [REDACTED] Addition for	0.000	7.137	29.830
157	02 - Grid Resiliency	45124G- [REDACTED] TX Repl Dsub	0.237	0.000	0.000
158	02 - Grid Resiliency	45321F- [REDACTED] New Sub DSUB	0.831	0.000	0.000
159	02 - Grid Resiliency	459135-12kV [REDACTED] New	4.040	4.032	2.500
160	02 - Grid Resiliency	VBEA33E- [REDACTED] TSUB XFR ADD	0.248	0.031	0.000
161	02 - Grid Resiliency	VBEA33F- [REDACTED] DSUB XFR ADD	0.727	0.397	0.000
162	02 - Grid Resiliency	VEA002B- [REDACTED] rebuild	0.000	0.016	0.675
163	02 - Grid Resiliency	VIF0005- [REDACTED] extend cir	1.350	1.561	0.000
164	02 - Grid Resiliency	VJC007D- [REDACTED] Reterminati	0.000	0.000	0.000
165	02 - Grid Resiliency	45152F- [REDACTED] Sub Removal Dsub	0.237	0.017	0.000
166	02 - Grid Resiliency	45232F- [REDACTED] Install [REDACTED] TX	1.960	0.000	0.000

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Line	Category	Project	2025 Plan	2025 Actual	2026 Plan	
167	02 - Grid Resiliency	904531-██████████ - 2024	0.000	0.001	0.000	
168	02 - Grid Resiliency	PG00388-██████████ Detection	0.069	0.000	0.379	
169	02 - Grid Resiliency	VBNT180-██████████ NEW Sub	1.350	1.120	0.225	
170	02 - Grid Resiliency	VFU0004-██████████ Tran	2.619	1.162	0.815	
171	02 - Grid Resiliency	VGR0008-██████████ Relocate	0.900	0.076	0.900	
172	02 - Grid Resiliency	27017A-34/12kv ██████████ 310 5MVA	0.000	0.010	0.900	
173	02 - Grid Resiliency	27075D-██████████ 161kV Line Rebuild	0.000	0.006	0.000	
174	02 - Grid Resiliency	27176A-██████████ - Modernization	0.000	0.000	0.810	
175	02 - Grid Resiliency	27177A-██████████ Rush/Snow	0.000	0.000	0.000	
176	02 - Grid Resiliency	45037A-██████████ Ext C28232	0.000	0.001	0.540	
177	02 - Grid Resiliency	45048E-██████████ 161kV New Sub Tsub	0.000	0.027	0.162	
178	02 - Grid Resiliency	45102A-12 kV ██████████ C32611 Rebuild	0.000	0.164	1.530	
179	02 - Grid Resiliency	459661-34.5kv-██████████ from	0.000	0.000	0.000	
180	02 - Grid Resiliency	BCB009G-██████████ LINE RECONF (██████████ DIV)	0.000	0.133	0.529	
181	02 - Grid Resiliency	VJR0001-Dist ██████████ to New CUP	0.000	0.000	1.500	
182	02 - Grid Resiliency	20121E-██████████ 138kV Terminal Upgrades	0.000	0.000	0.047	
183	02 - Grid Resiliency	20122D-██████████ 161kV Line	0.000	0.000	0.079	
184	02 - Grid Resiliency	20122E-██████████ 161kV Sub Upgrade	0.000	0.000	0.047	
185	02 - Grid Resiliency	20151D-██████████ 161kV Rebuild	0.000	0.000	0.095	
186	02 - Grid Resiliency	270273-34kv - ██████████ from R	0.000	0.001	1.080	
187	02 - Grid Resiliency	27261A-12kv Load Center ██████████	0.000	0.012	0.900	
188	02 - Grid Resiliency	27300A-██████████ Rebuild - B	0.000	0.000	0.000	
189	02 - Grid Resiliency	45006A-██████████ 161/13.8Sub Add 30 MVA	0.000	0.000	0.225	
190	02 - Grid Resiliency	459133-12 kV ██████████ 31123 reconduct t	0.000	0.043	0.270	
191	02 - Grid Resiliency	93628A-██████████ Sub 319; New Circuits	0.000	0.006	2.250	
192	02 - Grid Resiliency	BE103-██████████ 161kV Line Rebuild	0.000	0.000	0.095	
193	02 - Grid Resiliency	VJS0006-24 5kv ██████████ Construction	0.000	0.003	0.000	
194	02 - Grid Resiliency Total			69.254	99.235	108.447
195						
196	03 - Condition Based Modernization	07M203-██████████ UG PRIMARY-SECONDARY	30.555	26.304	28.027	
197	03 - Condition Based Modernization	180101-██████████ Sub Brks Proac	0.570	0.297	1.520	
198	03 - Condition Based Modernization	180210-██████████ Cable Replacement Prog	1.800	0.000	5.400	
199	03 - Condition Based Modernization	18101B-██████████ Service Center Improvements	0.900	(0.117)	0.900	

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Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
200	03 - Condition Based Modernization	188028- Pole Inspections	10.816	1.610	4.500
201	03 - Condition Based Modernization	189001- Worst Performing Feeders	3.151	0.000	5.761
202	03 - Condition Based Modernization	PG00455- Mgmt Upgrades	1.642	0.139	0.000
203	03 - Condition Based Modernization	PG00470- Analytics	0.017	0.000	0.017
204	03 - Condition Based Modernization	VBND140-Increm Projects Dist	0.000	(0.011)	0.000
205	03 - Condition Based Modernization	VBNT150-Increm Projects	0.000	0.048	0.000
206	03 - Condition Based Modernization	VMC0004- Replacements Due	0.000	0.074	0.000
207	03 - Condition Based Modernization	VMC0017-Distribution Restoration	0.000	0.008	0.000
208	03 - Condition Based Modernization	401115-34.5kV-Rebuild	2.700	1.586	1.539
209	03 - Condition Based Modernization	VBEB038- Rd 10 161kV	0.000	0.026	0.000
210	03 - Condition Based Modernization	VBEB039- 8 161	0.000	0.029	0.000
211	03 - Condition Based Modernization	VBEB041- Rd 8 161kV Line Rbld	0.190	0.062	0.237
212	03 - Condition Based Modernization	VBEB046- 161kv Line Rebuild	0.257	0.251	3.245
213	03 - Condition Based Modernization	VBFB019- 227 Rbld to Sw	0.000	0.007	0.000
214	03 - Condition Based Modernization	VBFB023- Sub 358 C35811	0.000	0.001	0.000
215	03 - Condition Based Modernization	VBGB012- Switch Insta	0.238	0.011	0.238
216	03 - Condition Based Modernization	VBGB014- Incremental Spending	13.675	1.210	7.542
217	03 - Condition Based Modernization	VBGB023- 69kV Line Rbld	1.525	0.098	4.327
218	03 - Condition Based Modernization	VKA0036-Joint Use Pole Change Outs-	0.000	0.012	0.000
219	03 - Condition Based Modernization	WBDN129-Rebuild circuit	0.000	0.010	0.000
220	03 - Condition Based Modernization	WBNT129- 161kV Upgrades	0.209	0.000	2.684
221	03 - Condition Based Modernization	11M161-Trans Sub Minor Additions Reactive	0.570	4.360	0.570
222	03 - Condition Based Modernization	401132-34KV - Rebu	0.000	0.000	0.000
223	03 - Condition Based Modernization	45125D- 69kV Tline Upgrades	0.000	0.004	0.161
224	03 - Condition Based Modernization	45125E- 69/34/12kV Rbld Tsub	0.743	0.210	2.560
225	03 - Condition Based Modernization	45127D- 69kV Tline Upgrades	0.071	0.033	0.094
226	03 - Condition Based Modernization	45127G- 69/34kV STsub	0.288	1.282	0.412
227	03 - Condition Based Modernization	ITS00190- Engr	3.197	0.000	3.057
228	03 - Condition Based Modernization	VBND53E- 12kV New Sub Tsub	0.000	0.021	0.000
229	03 - Condition Based Modernization	VEU005D- Sub 69kV Line Cut ins	2.023	0.879	1.198
230	03 - Condition Based Modernization	00B511-Maint of Oh/Ug Conductor & Devices	0.000	0.017	0.000
231	03 - Condition Based Modernization	181101-Reconductor Rebuild Overhead	0.490	0.928	16.920
232	03 - Condition Based Modernization	20203D- 161kV Line Rbld	0.000	(0.011)	0.000

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233	03 - Condition Based Modernization	VBEB48D- [REDACTED] 161KV LINE RBLD	0.000	(0.080)	0.000
234	03 - Condition Based Modernization	VBR0001-Trns Repl & Impr	12.432	23.945	12.985
235	03 - Condition Based Modernization	VEZ001D- [REDACTED] 69kv T-Line Upgrades	0.000	0.005	0.876
236	03 - Condition Based Modernization	VEZ001G- [REDACTED] 69/34/12kv Rbld Sub-Trans	0.000	0.496	5.712
237	03 - Condition Based Modernization	270102-12.47 kv - Reconductor [REDACTED]	0.000	0.002	0.720
238	03 - Condition Based Modernization	45226D-Rbld [REDACTED] TLin	0.000	0.000	0.319
239	03 - Condition Based Modernization	VBGB029- [REDACTED] 69kv Line Rbld	0.000	0.027	0.000
240	03 - Condition Based Modernization	450136-12.47 kv [REDACTED]	0.000	0.008	0.000
241	03 - Condition Based Modernization	450137-12kv - [REDACTED] Reconduct	0.900	2.208	0.000
242	03 - Condition Based Modernization	VEN0001-12 KV [REDACTED] Reco	0.000	(0.085)	0.000
243	03 - Condition Based Modernization	20150D- [REDACTED] Ln Rbld	0.047	0.000	0.000
244	03 - Condition Based Modernization	VBEB46D- [REDACTED] LINE RBLD	0.000	0.109	0.216
245	03 - Condition Based Modernization	VBEB46E- [REDACTED] Line Rebuild	0.021	0.011	0.019
246	03 - Condition Based Modernization	45224E- [REDACTED] TX Rplmnt Tsub	0.047	0.000	0.000
247	03 - Condition Based Modernization	45317D- [REDACTED] Line Rb	0.443	0.158	2.542
248	03 - Condition Based Modernization	45319D- [REDACTED] Line Rbld	0.630	0.125	0.949
249	03 - Condition Based Modernization	904532- [REDACTED] - 2024	0.000	0.001	0.000
250	03 - Condition Based Modernization	ITS00270- [REDACTED] Upgrade	0.086	0.000	0.073
251	03 - Condition Based Modernization	06C112- [REDACTED] Ug Svc Installation	0.000	0.005	0.000
252	03 - Condition Based Modernization	27066E- [REDACTED] Substation Rbld Tsub	0.000	0.000	0.116
253	03 - Condition Based Modernization	45125H- [REDACTED] 69/34/12kv Rbld SubTSub	0.000	0.026	0.427
254	03 - Condition Based Modernization	WBNT29D- [REDACTED] Road 161kv Line	0.000	0.000	0.107
255	03 - Condition Based Modernization	20121D- [REDACTED] 161kv Line Rbld	0.000	0.000	0.100
256	03 - Condition Based Modernization	18501C- [REDACTED] Rplc & Install Program	0.000	0.000	3.726
257	03 - Condition Based Modernization	ITS00311- [REDACTED] Wave 2	0.000	0.000	0.052
258	03 - Condition Based Modernization Total		90.234	66.340	119.848
259					
260	04 - UG Cable System Upgrade	VMC0003- [REDACTED] Distr Replmnts	0.000	0.960	0.000
261	04 - UG Cable System Upgrade	VMM0001- [REDACTED] Cable Replacement	0.000	0.627	0.000
262	04 - UG Cable System Upgrade	WMC0003- [REDACTED] Distribution Replacements	0.000	0.002	0.000
263	04 - UG Cable System Upgrade	VMF0002-St Ltg [REDACTED]	0.000	0.603	0.000
264	04 - UG Cable System Upgrade Total		0.000	2.192	0.000

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Evergy Missouri West

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Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
266	05 - Advanced Relaying	VBNT041-Inst Fault Rlays w/Scada Comm	0.000	(0.046)	0.000
267	05 - Advanced Relaying Total		0.000	(0.046)	0.000
268					
269	06 - Advanced Metering	VMK0001-Purchase ██████████ Equipment	0.000	3.846	0.000
270	06 - Advanced Metering	VKA0007-AMI - ██████	4.600	0.000	5.940
271	06 - Advanced Metering Total		4.600	3.846	5.940
272					
273	07 - Operations Enhancement	VMA0002-████████-Residential & Coml	0.000	0.131	0.000
274	07 - Operations Enhancement	WMA0002-████████-Residential & Comm	0.000	0.044	0.000
275	07 - Operations Enhancement	VMN0001-Distribution Automation	0.000	0.699	0.000
276	07 - Operations Enhancement	WMN0001-Distribution Automation	0.000	0.042	0.000
277	07 - Operations Enhancement	ITS00232-████████ Innovation	0.130	0.000	0.172
278	07 - Operations Enhancement	ITS00275-█████ Upgrades Enhancements	0.000	0.000	0.517
279	07 - Operations Enhancement Total		0.130	0.917	0.689
280					
281	08 - Grid Management	MK00005-████████████████████ KCPL MO	0.237	0.000	0.000
282	08 - Grid Management	PF00274-████████████████████ Refresh	0.000	0.001	0.000
283	08 - Grid Management	PG00307-████████████████████ Software Upgrade 2021	0.043	0.000	0.043
284	08 - Grid Management	PG00453-████████████████████████████████████████	0.043	0.000	0.258
285	08 - Grid Management	PG00461-████████████████████ Utility Network	0.346	0.000	1.895
286	08 - Grid Management	VMK0004-█████ Charging Stations ██████	0.458	0.000	0.000
287	08 - Grid Management	ITS00231-█████ Licenses	1.037	0.000	0.000
288	08 - Grid Management Total		2.164	0.001	2.197
289					
290	09 - Communications Infrastructure	ITH00020-STP Communications ██████	0.043	0.123	0.043
291	09 - Communications Infrastructure	ITH00021-STP Communications ████████████████████	0.000	2.709	0.000
292	09 - Communications Infrastructure	ITH00023-STP Communications ██████████	0.363	5.039	1.508
293	09 - Communications Infrastructure	ITH00024-STP Communications ██████████	0.173	0.205	0.172
294	09 - Communications Infrastructure	ITS00093-STP ██████████	1.123	1.006	0.879
295	09 - Communications Infrastructure	ITH00019-STP Communications ████████████████████	0.800	0.293	1.750
296	09 - Communications Infrastructure	ITH00022-STP Communications ████████████████████	0.000	0.038	0.000
297	09 - Communications Infrastructure	VPF0111-████████ Upgrade	0.000	(0.110)	0.000
298	09 - Communications Infrastructure	ITH00058-████████ Reliability	0.942	0.282	0.258

Capital Investment Plan Update

Schedule 4 - Grid Modernization

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Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
299	09 - Communications Infrastructure Total		3.444	9.587	4.610
300					
301	10 - Other	YA00017-2026-████████████████████	85.228	60.914	125.533
302	10 - Other	YA00018-2026-████████████████████	21.184	32.252	92.700
303	10 - Other	YA00027-████████████████████_Project	0.000	0.003	0.000
304	10 - Other Total		106.413	93.169	218.233
305					
306	Grand Total		310.919	337.890	493.097