Exhibit No.:

Issues:

Energy Jurisdictional Allocation

Witness:

Erin L. Maloney

Sponsoring Party:

MO PSC Staff

Type of Exhibit:

True-Up Direct Testimony

Case No.:

ER-2006-0314

Date Testimony Prepared:

November 7, 2006

MISSOURI PUBLIC SERVICE COMMISSION UTILITY OPERATIONS DIVISION

TRUE-UP DIRECT TESTIMONY

OF

ERIN L. MALONEY

FILED²

TRUE-UP DIRECT

NOV 1 7 2006

CASE NO. ER-2006-0314

Service Commission

Jefferson City, Missouri November 2006

Sta-f- Exhibit No. 159

Case No(s). El- 2006-0314

Date 11 11006 Rptr MV

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of the Application of Kansas) City Power & Light Company for) Approval to Make Certain Changes in its) Charges for Electric Service to Begin the) Implementation of Its Regulatory Plan)					
AFFIDAVIT OF ERIN L. MALONEY					
STATE OF MISSOURI)) ss COUNTY OF COLE)					
Erin L. Maloney, of lawful age, on her oath states: that she has participated in the preparation of the following True-Up Direct Testimony in question and answer form, consisting of pages of True-Up Direct Testimony to be presented in the above case, that the answers in the following True-Up Direct Testimony were given by her; that she has knowledge of the matters set forth in such answers; and that such matters are true to the best of her knowledge and belief. Erin L. Maloney					
Subscribed and sworn to before me this 3 rd day of November, 2006.					
SUSAN L. SUNDERMEYER My Commission Expires September 21, 2010 Callaway County Commission #06942086	_				
My commission expires $9-2/-10$					

1 2		TRUE-UP DIRECT TESTIMONY					
3		OF					
5		ERIN L. MALONEY					
6 7		KANSAS CITY POWER & LIGHT COMPANY					
8 9 10		CASE NO. ER-2006-0314					
12	Q.	Please state your name and business address.					
13	A.	My name is Erin L. Maloney and my business address is Missouri Public					
14	Service Commission, P.O. Box 360, Jefferson City, MO 65102.						
15	Q.	Are you the same Erin L. Maloney who filed direct, rebuttal, and					
16	surrebuttal testimony in this proceeding?						
17	A.	Yes, I am.					
18	Q.	Why are you filing this true-up direct testimony?					
19	A.	There is a change in the calculated values of the jurisdictional energy					
20	allocators as a	result of changes in the Net System Input (NSI) provided by Staff witness					
21	Shawn E. Lan	ge.					
22	Q.	Have you changed the way the jurisdictional energy allocators are					
23							
24	A.	No. The energy allocation factor for an individual jurisdiction is					
25	calculated as	the ratio of the adjusted annual kilowatt-hour (kWh) usage in the particular					
26	· · · · · · · · · · · · · · · · · · ·						
27	allocation fac	tors across jurisdictions equals one.					
28	Q.	How will the change in the jurisdictional energy allocation factors affect					
29	this case?						

True-Up Direct Testimony of Erin L. Maloney

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A. The re-calculated jurisdictional energy allocation factors have been provided to Staff witness Phil Williams for use in the preparation of the true-up accounting schedules.

- Q. What is your recommendation?
- A. I recommend that the Commission adopt the adjusted energy allocation factors calculated from data on the attached Schedule 1 to this true-up direct testimony and as shown in Table 1 as follows:

Table 1 Jurisdictional Energy Allocation Factors - True Up

	Missouri Retail	Kansas Retail	Wholesale
Energy	.5655	.4256	.0089

- Q. Does this conclude your true-up direct testimony?
- A. Yes, it does.

TRUE UP

Kansas City Power & Light JURISDICTIONAL ENERGY ALLOCATION FACTORS

Case No. ER-2006-0314

Staff Recommendation

Components of Net System Input (NSI) - True Up

Normalized Energy (kWh) with Losses by Jurisdiction

	Energy (kwh)	arg customer	Normalization for	Andikonalikana	Total KCP&L	Nov-06 Jurisdictional Energy
	w/losses	Annualization 2	Weather		Normalized kWh	Allocation Factors
Mo Retail	9,048,186,068	(294,044)	(106,330,915)	56,502,618	8,998,063,727	0.565502796
Non-Mo Retail	6,741,261,990	(12,776,736)	(108,604,842)	152,152,543	6,772,032,954	0.425603073
Wholesale	143,054,274	-	(1,534,262)	-	141,520,012	0.008894132
*					, , . –	
NSI	15,932,502,332	(13,070,780)	(216,470,019)	208,655,161	15,911,616,694	radkumanana arah da da hadisha Marahi

^{**} Staff witness Ms. Kim Bolin provided the adjustments for large customer annualizations and additional kWh from customer growth as per her True-Up Direct Testimony.

A. PH. A.L. Br. 4 P. A.					Jurisdictional Energy Allocation	
	Energy	Large Customer	Normalization for	Additional kWh	Total KCP&L	Factors
	w/losses	Annualizations	Weather	from Cust Growth	Normalized kWh	as filed August 2006
Mo Retail	9,048,186,068	35,091,217	(106,330,915)	28,648,206	9,005,594,576	0.566757004
Non-Mo Retail	6,741,261,990	4,187,176	(108,604,842)	105,733,693	6,742,578,016	0.424336593
Wholesale	143,054,274	0	(1,534,262)	0	141,520,012	0.00006403
istrovina (Pipase						
NSI	15,957,373,957	39,278,393	(216,470,019)		15,914,564,230	1

^{*}Company Use was removed from the NSI total as per Staff witness Shawn Lange's True-Up Direct Testimony.