Exhibit No.:

Issue: Fuel and Purchased Power

Witness: Burton L. Crawford

Type of Exhibit: True-Up Direct Testimony

Sponsoring Party: Kansas City Power & Light Company

Case No.: ER-2010-0355

Date Testimony Prepared: February 22, 2011

#### MISSOURI PUBLIC SERVICE COMMISSION

CASE NO.: ER-2010-0355

#### TRUE-UP DIRECT TESTIMONY

OF

**BURTON L. CRAWFORD** 

ON BEHALF OF

KANSAS CITY POWER & LIGHT COMPANY

Kansas City, Missouri February 2011

### TRUE-UP DIRECT TESTIMONY

# OF

# **BURTON L. CRAWFORD**

# Case No. ER-2010-0355

1	Q:	Please state your name and business address.
2	A:	My name is Burton L. Crawford. My business address is 1200 Main, Kansas City,
3		Missouri 64105.
4	Q:	Are you the same Burton L. Crawford who prefiled direct, rebuttal and surrebuttal
5		testimony in this matter?
6	A:	Yes.
7	Q:	What is the purpose of your true-up direct testimony?
8	A:	The purpose of my testimony is to describe the update of fuel and purchased power costs
9		and off-system sales included in Kansas City Power & Light Company's (the
10		"Company") Revenue Requirement Model included as Schedule JPW2010-9 in the True-
1		Up testimony submitted by Company witness John P. Weisensee.
12	Q:	Please describe the process that you used to compute these values.
13	A:	We used the Company's MIDAS model, consistent with the process that I described in
4		my direct testimony submitted earlier in this case.
15	Q:	What inputs into the MIDAS Model were updated?
16	A:	The following input values were updated:
17		• Weather-normalized net system input was adjusted to include customer growth
18		through December 31, 2010. The resulting load was modeled to determine the
19		generating units and nurchased nower needed to serve this load

- Fuel prices were updated to known and measurable values. Coal and coal transportation which are purchased under contracts with specific prices or pricing mechanisms have been reflected at January 1, 2011 prices. Fuel costs for natural gas were updated to reflect the actual monthly purchase prices for January through December 2010. Oil prices were updated to December 2010 purchase prices. Market prices were also updated to reflect these natural gas prices.
- Revenues for firm sales were updated based on updated prices.
  - Margins for non-firm off-system sales were updated to the current 25<sup>th</sup> percentile as
    described in the true-up testimony of Company witness Michael Schnitzer. Related
    adjustments to this value for purchases for resale, net Southwest Power Pool ("SPP")
    loss charge and SPP revenue neutrality uplift were updated to reflect the actual values
    for the twelve months ended December 31, 2010.
- 13 Q: Does that conclude your testimony?
- 14 A: Yes, it does.

### BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

In the Matter of the Application of Kansas City  Power & Light Company to Modify Its Tariffs to  Continue the Implementation of Its Regulatory Plan )  Docket No. ER-2010-0355			
AFFIDAVIT OF BURTON L. CRAWFORD			
STATE OF MISSOURI ) ) ss			
COUNTY OF JACKSON )			
Burton L. Crawford, being first duly sworn on his oath, states:			
1. My name is Burton L. Crawford. I work in Kansas City, Missouri, and I am			
employed by Kansas City Power & Light Company as Senior Manager, Energy Resource			
Management.			
2. Attached hereto and made a part hereof for all purposes is my True-Up Direct			
Testimony on behalf of Kansas City Power & Light Company consisting of <u>two</u>			
(2) pages, having been prepared in written form for introduction into evidence in the above-			
captioned docket.			
3. I have knowledge of the matters set forth therein. I hereby swear and affirm that			
my answers contained in the attached testimony to the questions therein propounded, including			
any attachments thereto, are true and accurate to the best of my knowledge, information and			
belief.  Burton L. Crawford			
Subscribed and sworn before me this day of February, 2011.?  Notary Public			
My commission expires: May 27, 2014  Donna J. Stoway  Notary Public, Notary Cool  State of Massacri  Clay Code to  Commission of the Commi			