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Michelle Bocklage MoPSC Staff Surrebuttal Testimony ER-2016-0285

205

Revenue

Date Testimony Prepared:

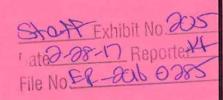
January 27, 2017

MISSOURI PUBLIC SERVICE COMMISSION COMMISSION STAFF DIVISION OPERATIONAL ANALYSIS DEPARTMENT TARIFF/RATE DESIGN UNIT

SURREBUTTAL TESTIMONY OF MICHELLE BOCKLAGE

KANSAS CITY POWER & LIGHT COMPANY CASE NO. ER-2016-0285

> Jefferson City, Missouri January 2017



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1		SURREBUTTAL TESTIMONY		
2		OF		
3		MICHELLE BOCKLAGE		
4		KANSAS CITY POWER & LIGHT COMPANY		
5		CASE NO. ER-2016-0285		
6	Q.	Please state your name and business address.		
7	A.	Michelle Bocklage, 200 Madison Street, Jefferson City, Missouri 65102.		
8	Q.	By whom are you employed and in what capacity?		
9	A.	I am employed by the Missouri Public Service Commission ("Commission")		
10	as a Rate and Tariff Examiner III of the Tariff and Rate Design Unit, of the Operational			
11	Analysis Department of the Commission Staff.			
12	Q.	Are you the same Michelle Bocklage who has previously filed testimony in		
13	Staff's Revenue Requirement Cost of Service Report in this case?			
14	Α.	Yes.		
15	Q.	What is the purpose of your surrebuttal testimony?		
16	A.	The purpose of my surrebuttal testimony is to respond to Kansas City Power &		
17	Light Company's ("KCPL") witnesses Marisol Miller and Al Bass concerning differences in			
18	methodologies used to calculate revenue and usage adjustments for rate switchers in the large			
19	power rate class.			
20 21	RESPONSE ADJUSTME	TO KCPL WITNESS MARISOL MILLER REGARDING STAFF'S NT FOR RATE SWITCHERS		
22	Q.	Did you review Ms. Miller's rebuttal testimony at page 3, line 21?		

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- A. Yes. Ms. Miller identified "the treatment and adjustment for rate switchers" as one of the major drivers of the difference in revenues between Staff and KCPL. Ms. Miller did not identify the potential cause for the differences and refers to the testimony of KCPL's witness Mr. Bass, Jr., for additional details.
- Q. Has Staff attempted to identify the cause of the discrepancy in large power revenues?
- A. Yes. During a conference call between KCPL and Staff on January 23, 2017, a mismatch of methodologies utilized to calculate the adjustment to kilowatt ("kW") demand billing determinants for Large Power rate switchers was identified. For example, if a customer leaves the Large Power classes to move to the Large General service class, Staff removes the weather normalized kW and kilowatt hour ("kWh") billing determinants of that specific customer or customers. KCPL, however, removes the kWh for that specific customer but removes an average level of kW demand billing determinants rather than just the kW demand for that customer. Utilizing the actual demand to calculate the revenue associated with those customers allows for a more precise calculation of the impact on revenues. KCPL agreed to review its process.

RESPONSE TO KCPL WITNESS ALBERT R. BASS, JR. REGARDING STAFF'S LARGE POWER ADJUSTMENTS

- Q. Did you review Mr. Bass's rebuttal testimony at page 3, lines 19-21, and page 4, lines 1-8, regarding large power rate switchers?
- A. Yes. Mr. Bass stated that Staff did not include seven additional large power customers that switched rates between December 2015 and June 2016. Staff has updated the rate switcher calculations to include these seven additional rate switchers.

Surrebuttal Testimony of Michelle Bocklage

1	Q.	Did you review Mr. Bass's rebuttal testimony at page 4, lines 10-21, regarding
2	Staff's DR 011	3?
3	A.	Yes. Mr. Bass addressed an error in the response to Staff's DR 0113 that
4	KCPL submitte	ed. Staff did not receive the corrected data prior to drafting testimony for
5	inclusion in its	Cost of Service filing.
6	Q.	Did Staff since update the calculations upon receiving the corrected data?
7	A.	Yes. Staff edited its workpapers to reflect the corrections.
8	Q.	Does this conclude your surrebuttal testimony?
9	A.	Yes.

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of Kansas City Power & Light Company's Request for Authority to Implement A General Rate Increase for Electric Service) Case No. ER-2016-0285)				
AFFIDAVIT OF MICHELLE BOCKLAGE					
STATE OF MISSOURI)					
COUNTY OF COLE) ss.					
COMES NOW MICHELLE BOCKLAGI	E, and on her oath declares that she is of sound mind				
and lawful age; that she contributed to the fo	oregoing Surrebuttal Testimony; and that the same is				
true and correct according to her best knowle	edge and belief.				
Further the Affiant sayeth not.	Michelle Bocklage Michelle BOCKLAGE				
·	JURAT				
Subscribed and sworn before me, a duly	constituted and authorized Notary Public, in and for				
the County of Cole, State of Missouri, at m	ny office in Jefferson City, on this 26th day of				
January, 2017.					
DIANNA L. VAUGHT Notary Public - Notary Seal State of Missouri Commissioned for Cole County My Commission Expires: June 28, 2019 Commission Number: 15207377	Dlanna L. Vauxu Notary Public				