

MONTHS TO EXHAUST and UTILIZATION CERTIFICATION WORKSHEET – TN Level ¹
(Thousands-Block Number Pooling Growth Block Request)

Date: 09/03/03 OCN: 9533 Company Name: SBC SOUTHWEST

Rate Center: LADUE

List all Codes NPA(s)-NXXs and Blocks NPA(s)-NXX-X(s): NPA/NXX: 87

Name of Block Applicant: CONNIE MC NAUGHTON Signature: SIGNATURE ON FILE

Title: MANAGER CODE ADMINISTRATOR Telephone No.: 925-824-5627 FAX No.: 925-355-9268

E-Mail: cm3123@camail.sbc.com

A. Available numbers: 187478

B. Assigned numbers: 605699

C. Total Numbering Resources: 849997

D. Quantity of numbers activated in the past 90 days and excluded from the Utilization calculation: None

List excluded Code(s) or Block(s): None

	Month #1	Month #2	Month #3	Month #4	Month #5	Month #6	Month #7	Month #8	Month #9	Month #10	Month #11	Month #12
E. Growth History – Previous 6 months ²	<u>569</u>	<u>0</u>	<u>0</u>	<u>7259</u>	<u>479</u>	<u>0</u>						
F. Forecast – Next 12 months ³	<u>0</u>	<u>10801</u>	<u>1253</u>	<u>1157</u>	<u>1606</u>	<u>1286</u>	<u>1260</u>	<u>1296</u>	<u>981</u>	<u>582</u>	<u>745</u>	<u>952</u>
G. Average Monthly Forecast (Sum of months #1-6 (Part F above) divided by 6):	<u>2683.833</u>											
H. Months to Exhaust ⁴	$\frac{\text{Numbers Available for Assignment to Customers (A)}}{\text{Average Monthly Forecast (G)}}$						=	<u>69.855</u>				
I. Utilization ⁵	$\frac{\text{Assigned Numbers (B) – Excluded Numbers (D)}}{\text{Total Numbering Resources (C) – Excluded Numbers (D)}}$						* 100	=	<u>71.259%</u>			

Explanation: GROWTH for dedicated customer, ST JOHN'S MERCY. Current MTE for St Johns already in escalation. K-Block assignmt pref: 314-XX2

¹ A copy of this worksheet is required to be submitted to the Pooling Administrator when requesting additional numbering resources in a rate center. For auditing purposes, the applicant must retain a copy of this document.

² Net change in TNs no longer available for assignment in each previous month, starting with the most distant month as Month #1, and Month #6 as the current month.

³ Forecast of TNs needed in each following month, starting with the most recent month as Month #1.

⁴ To be assigned an additional thousands-block (NXX-X) for growth, "Months to Exhaust" must be less than or equal to 6 months. (FCC 00-104, § 52.15 (g) (3) (iii)).

⁵ Newly acquired numbers may be excluded from the Utilization calculation (FCC 00104, section 52.15 (g)(3)(ii))